

***SUPPLEMENT*** to the Solomon Islands Gazette

Thursday 16th October, 2003

**S.I. No. 38**

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[Legal Notice No. 97]

**THE PROVINCIAL GOVERNMENT ACT 1997**

**NO. 34 OF 1997**

**THE MALAITA PROVINCE**

**2003/2004 APPROPRIATION ORDINANCE 2003.**

AN ORDINANCE TO APPROPRIATE A SUM OF FORTY-ONE MILLION THREE HUNDRED AND THREE THOUSAND AND THIRTY FIVE DOLLARS to the service of Financial year ending 31st March, 2004

Enacted by the Malaita Provincial Assembly.

**Short Title and  
Commencement**

1. This Ordinance may be cited as the Malaita Province Assembly 2003/2004 Appropriation Ordinance 2003 and shall come into force upon approval by the Minister in accordance with Section 35 of the Provincial Government Act 1997, and publication in the Solomon Islands gazette.

**Authorisation of  
issue of 41,303.035**

2. The Appropriation from the Provincial fund of the sum of forty-one million three hundred and three thousand and thirty five dollars to be applied for the purpose specified in Section 35 of the Provincial Government Act 1997, and to the service of financial year ending 31st March, 2004.

**Appropriation**

3. The sum specified in the preceding Section shall be appropriated for the Supply of the heads specified and in the amounts respectively set out in the schedule to this ordinance.

**Contingency  
Warrant**

4. The total of the sums authorised by contingency warrant by the Premier in exercise of his power under Section 43 of the Malaita Province Financial Management Ordinance 1991 for financial year ending 31st March, 2004 shall not exceed:

(a) Five million seven hundred sixty three thousand nine hundred and sixty dollars in respect of Recurrent Expenditure and;

(b) Thirty five million five hundred and thirty nine thousand and seventy-five dollars in respect of Capital Expenditure.

**Advances**

5. The total of the sums authorised by advance warrant issued by the Premier in exercise of his power under Section 43 of the Malaita Provincial Financial Management Ordinance 1991 for the Financial Year ending 31st March 2004 shall not at any one time exceed two million dollars.

**Overdraft and  
Other Borrowing**

6. The overdraft and other borrowing of Malaita Province shall not at any time exceed twenty thousand dollars during the financial year ending 31st March 2004.

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- Enacted by the Malaita Provincial Assembly.
- |                                      |     |  |
|--------------------------------------|-----|--|
| Short Title and commencement         | 1.  | This Ordinance may be cited as the Malaita Province Assembly 2003/2004. Appropriation Ordinance 2003 and shall come into force upon approval by the Minister in accordance with Section 35 of the Provincial Government Act 1997, and publication in the Solomon Island gazette.               |
| Authorisation of issue of 41,302,035 | 2.  | The Appropriation from the Provincial fund of the sum of forty-one million three hundred three thousand and thirty-five dollars to be applied for the purpose specified in Section 35 of the Provincial Government Act 1997, and to the service of the financial year ending 31st March, 2004. |
| Appropriation                        | 3.  | The sum specified in the preceding Section shall be appropriated for the supply of the heads specified and in the amounts respectively set out in the schedule to this Ordinance.  |
| Contingencies                        | 4.  | The total of the sums authorized by contingency warrant by the Premier in exercise of his powers under Section 43 of the Malaita Province Financial Management Ordinance 1991 for financial year ending 31st March, 2004 shall not exceed.   |
| and                                  | (a) | Five million, seven hundred sixty-three thousand nine and sixty dollars in respect of Recurrent Expenditure.   |
|                                      | (b) | Thirty-five million, five hundred and thirty nine thousand and seventy-five dollars in respect of Capital Expenditure.   |

- |                               |    |  |
|-------------------------------|----|--|
| Advance                       | 5. | The total of the sums authorized by advance warrant issued by the Premier in Exercise of his Powers under Section 43 of the Malaita Province Financial Management Ordinance 1991 for the Financial Year ending 31st March 2004 shall not at any one time exceed two million dollars. |
| Overdraft and other Borrowing | 6. | The overdraft and other borrowing of Malaita Province shall not at any time exceed twenty thousand dollars during the Financial Year ending 31st March 2004.   |

Passed by the Malaita Provincial Assembly this nineteenth day of June, 2003.

M. MAEFAI  
CLERK TO ASSEMBLY

Assented to this nineteenth day of September, 2003.

MINISTER OF PROVINCIAL GOVERNMENT

**SCHEDULE  
(SECTION 3)**

**RECURRENT EXPENDITURE**

**AUTHORISED AMOUNT**

<b><u>HEAD</u></b>	<b><u>DETAILS</u></b>	<b>\$</b>
300	Office of the Speaker	1,963,000
400	Premier's Office	382,500
500	Public Relations and Personnel Affairs	84,000
600	Finance Division	601,000
700	Lands and Housing	299,800
800	Development Planning	127,000
900	Commerce and Industries	92,000
1000	Health and Medical	153,500
1100	Education and Human Resources	461,760
1200	Transport, Works and Public Utilities	695,000
1300	Agriculture	229,000
1400	Fisheries and Marine Resources	50,000
1500	Youth, Women, Sports and Tourism	223,000
1800	Forestry, Environment and Conservation	74,500
1900	Culture, Ecclesiastical and Regional Affairs	327,900
	<b><u>Total Recurrent Expenditure</u></b>	<b><u>\$5,763,960</u></b>

**CAPITAL EXPENDITURE**

<b>Head</b>	<b>Sector</b>	
800	Administration	1,360,000
810	Agriculture	3,960,000
820	Education	1,500,000
830	Commerce and Industries	2,660,000
840	Fisheries and Marine Resources	750,000
850	Health and Medical Services	1,790,000
860	Mines and Minerals	195,000
870	Youth, Women, Sports & Tourism	810,000
880	Forestry and Conservation	700,000
890	Works and Physical Infrastructure	10,290,000
1000	Peace, Reconciliation & Rehabilitation	10,824,075
1100	Culture, Ecclesiastical & Regional Affairs	700,000
	<b>Total Capital Expenditure</b>	<b>\$35,539,075</b>
	<b>Total Recurrent/Capital Expenditure</b>	<b>\$41,303,035</b>

**SCHEDULE  
(SECTION 3)**

**RECURRENT EXPENDITURE**

<u>HEAD</u>	<u>DETAILS</u>	<u>AUTHORIZED AMOUNT</u>
		\$
300	Office of the Speaker	1,963,000
400	Premier's Office	382,500
500	Public Relations and personnel affairs	84,000
600	Finance Division	601,000
700	Lands and Housing Division	299,800
800	Development Planning Division	127,000
900	Commerce and Industries Division	92,000
1000	Health and Medical Division	153,5000
1100	Education and Human Resources Division	461,760
1200	Transport, Works and Public Utilities	695,000
1300	Agriculture Division	229,000
1400	Fisheries and Marine Resources	50,000
1500	Youth, Women, Sports and Tourism Division	223,000
1600	Forestry, Environment and Conservation	74,500
1700	Culture, Ecclesiastical, and Regional Affairs	327,900
	<b>Total Recurrent Expenditure</b>	<b>5,763,960</b>

**Capital Expenditure**

<u>Head</u>	<u>Sector</u>	
800	Administration	1,360,00
810	Agriculture	3,960,000
820	Education	1,500,000
830	Commerce & Industries	2,660,000
840	Fisheries & Marine Resources	750,000
850	Health & Medical Services	1,790,000
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870	Youth, Women, Sports & Tourism	810,000
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890	Works, Physical Infrastructure	10,290,000
1000	Peace, Reconciliation & Rehabilitation	10,824,075
1100	Culture, Ecclesiastical & Regional Affairs	700,000
	<b>Capital Expenditure</b>	<b>35,539,075</b>
	<b>Total Recurrent/Capital Expenditure</b>	<b>\$41,303,035</b>

MALAITA PROVINCE  
FINANCIAL STATEMENT 2003/2004 ESTIMATES

	\$	\$
Balance carried forward as at 1st April, 2002		(180,000)
Plus Revised Estimates of Revenue 2002/2003	Recurrent Capital	1,712,699 0
Less Revised Estimates of Expenditure 2002/2003	Recurrent Capital	1,397,185 0
Plus Estimates of Revenue 2003/2004	Recurrent Capital	2,397,050 35,539,075
Less Estimates of Expenditure 2003/2004	Recurrent Capital	5,763,960 35,539,075
<b>Predicted Deficit as at 31/3/2004</b>		<b>(3,366,910)</b>

**MALAITA PROVINCE  
ESTIMATES SUMMARY 2003/2004**

Recurrent	Local	\$ 832,050
	Grants	<u>1,565,000</u>
Capital Revenue		2,397,050
<b>Total Recurrent/Capital Revenue</b>		<b><u>35,539,075</u></b>
Recurrent Expenditure	Office of the Speaker	1,963,000
	Premier's Office/Administration	382,500
	Public Relation and Personnel Affairs	84,000
	Finance	601,000
	Lands and Housing	299,800
	Development Planning	127,000
	Commerce and Industries	92,000
	Health and Medical Services	153,500
	Education and Human Resources	461,760
	Transport, Works & Public Utilities	695,000
	Agriculture	229,000
	Fisheries and Marine Resources	50,000
	Youth, Women, Sports Tourism	223,000
	Forestry, Environment and Conservation	74,500
	Culture, Ecclesiastical & Regional Affairs	<u>327,900</u>
Capital		5,763,960
		35,539,075
	Total Recurrent/Capital Expenditure	
	Surplus/(Deficit)	



\$

2,397,050

**37,936,125**

41,303,035  
(\$3,366,910)

**ESTIMATE OF RECURRENT AND CAPITAL REVENUE**

**2003/2004**

RECURRENT ESTIMATES OF REVENUE 2003/2004						
HEAD	S/HEAD	DETAILS OF REVENUE	2001/2002	2002/2003	2002/2003	2003/2004
			ACTUAL	APPROVED	REVISED	ESTIMATE
100	2002	Office of the Speaker				
		Hire of Chamber	-	-	-	13,900
		<b>Sub-total</b>	-	-	-	<b>13,900</b>
		<u>Finance Division</u>				
	300	Business Licence	145,375	200,000	203,890	300,000
	301	Petrol Licence	4,325	7,500	1,100	7,500
	302	Liquor Licence	12,180	10,000	11,740	15,500
	303	Transport Licence	1,545	7,500	1,522	7,500
	304	Rent of Quarters	4,882	25,000	1,912	25,000
	305	Passenger Levy	4,690	35,000	3,127	60,000
	306	Copra Licence	-	20,000	3,000	15,000
	307	Cocoa Licence	3,000	3,000	6,000	15,000
	308	Property Rates	8,023	7,500	6,257	260,000
	309	MIB Fee	-	7,500	-	7,500
	310	Miscellaneous receipt	10	7,500	125	7,500
	311	Special Supplementary Grant	483,076	263,500	400,000	400,000
	312	Revenue Sharing Grant	665,500	363,000	450,000	450,000
	313	Productive Resources Grant	53,163	29,000	50,000	50,000
	314	Fix Service Grant	1,335,917	728,683	450,000	450,000
		<b>Sub-total</b>	<b>2,721,686</b>	<b>1,714,683</b>	<b>1,533,226</b>	<b>2,070,500</b>

HEADS/HEAD	DETAILS OF REVENUE	2001/2002		2002/2003		2002/2003		2003/2004	
		ACTUAL		APPROVED	REVISED	ESTIMATE			
	<u>Lands, Housing &amp; Urban Dev. Division</u>								
400	Land Rent Premium	3,225		8,000	20,650		30,000		
402	Housing Tenancies/other fees	10,181		12,500	10,135		15,000		
403	Town Country Planning Board	5,500		3,000	7,500		7,500		
404	Excavation fees	624		2,500	1,060		3,000		
405	Auki Market	1,249		3,000	2,120		10		
406	Building permit fees	3,279		4,000	800		4,000		
	Sub-total	24,058		33,000	43,515		59,510		
	<u>Development Planning Division</u>								
500	Appraisal Fees	-		1,500	-		3,000		
501	Project Approval fee	-		660	-		800		
502	Endorsement fees	-		-	-		1,000		
	Sub-total	-		2,160	-		4,800		
	<u>Health &amp; Medical Services Division</u>								
600	Sale of insecticides	-		250	-		250		
601	Sale of toilet slabs	10		250	-		250		
	Sub-total	10		500	-		500		

HEADS/HEAD	DETAILS OF REVENUE	2001/2002		2002/2003		2002/2003		2003/2004	
		ACTUAL	APPROVED	APPROVED	REVISED	ESTIMATE	ESTIMATE		
	<u>Education &amp; Human Resources Div.</u>								
700	Primary School Equipment Grant	388,000	194,000		-		10		10
701	Secondary School Equipt. Grant	-	10		-		10		10
702	Library Service Grant	5,500	3,000		-		7,500		7,500
703	School Fees	1,884	10		-		10		10
	<b>Sub-total</b>	<b>395,384</b>	<b>197,020</b>		<b>8,750</b>		<b>7,530</b>		<b>7,530</b>
	<u>Transport, Works, Public Utilities &amp; Comm.</u>								
800	Hire of Tools/machinery	10	500		-		10		10
801	Road Maintenance Grant	150,326	82,000		200,000		200,000		200,000
802	Rechargeable works	-	250		-		10		10
803	Radio/telephone	-	10		-		10		10
804	Hire of OBM/canoe	-	500		-		10		10
805	Hire of vehicle	8,432	11,797		5,420		10		10
806	Miscellaneous Receipts	16,000	1,000		28,600		10		10
	<b>Sub-total</b>	<b>174,768</b>	<b>96,057</b>		<b>116,020</b>		<b>200,060</b>		<b>200,060</b>
	<u>Agriculture Division</u>								
900	Cattle Sales	-	10		-		10		10
901	Cocoa Sales	-	10		-		10		10
902	Copra Sales	-	10		-		10		10
	<b>Sub-total</b>	<b>-</b>	<b>30</b>		<b>-</b>		<b>30</b>		<b>30</b>

HEAD S/HEAD DETAILS OF REVENUE		2001/2002	2002/2003	2002/2003	2003/2004
		ACTUAL	APPROVED	REVISED	ESTIMATE
	<u>Fisheries &amp; Marine Resources</u>				
1000	Sale of Ice Block	-	1,000	-	500
1001	Rent of Auki Fish Market	-	6,000	-	6,000
1002	Miscellaneous receipts	-	1,000	-	1,000
	Sub-total		8,000	-	7,500
	<u>Youth, Women, Sports, &amp; Tourism</u>				
1101	Affiliation Fees	-	700	-	700
1102	Sports Fees	-	10	-	4,000
1103	Subvention Fees	-	10	-	10
1104	Tourism Documentary Filming fee	-	10	2,000	5,000
1105	Other fees	-	10	-	9,000
	Sub-total		740	-	18,710
	<u>Ecclesiastical Culture &amp; Regional Affairs</u>				
1300	Basic Rates Employees	2,052	10,000	4,188	15,000
1301	Basic Rate Rural	-	2,500	-	5,000
1302	Market Fees/others	-	1,500	-	1,500
1303	Election fees	-	10	-	10
	Sub-total	2,052	14,010	4,188	21,510
	Total Recurrent Revenue	3,317,958	2,066,200	1,712,699	3,309,050

CAPITAL REVENUE ESTIMATES 2003/2004									
HEAD	SUB-HEAD	SECTOR	PROJECTS	2001/2002 ACTUAL	2002/2003 APPROVED	2002/2003 REVISED	2003/2004 ESTI-	Notes	
200		<u>ADMINISTRATION</u>							
	80		Office Renovation	-	-	-	700,000	SIG	
	80		Residence Renovation	-	-	-	600,000	SIG	
	80		New Office Initial Costs	-	-	-	60,000	SIG	
			SUB-TOTAL				1,360,000		
		<u>AGRICULTURE</u>							
ROC/Japan	81		Auluta Oil Palm Project	-	500,000	-	200,000	ROC	
	81		Rice Production & Marketing	-	-	-	200,000		
	81		Small Livestock Development	-	-	200,000	EU		
	81		Honey Production	-	-	-	60,000	EU	
	81		Rehabilitation of Copra Indu.	-	-	-	1,000,000	EU	
	81		Rehabilitation of Cocoa	-	-	-	1,000,000	EU	
	81		Smallholders	-	-	-	30,000	SIG	
	81		Peanut Processing	-	-	-	20,000	SIG	
	81		Highland Demonstration Farm	-	-	-	200,000	SIG	
	81		Slaughter/Abattoir	-	-	-	1,000,000	SIG	
	81		Hatchery	-	-	-	50,000	SIG	
	81		Cattle	-	5,000	-	3,960,000	SIG	
			SUB-TOTAL						

HEAD	SUB-HEAD	SECTOR	PROJECTS	2001/2002 ACTUAL	2002/2003 APPROVED	2002/2003 REVISED	2003/2004 ESTIMATES	Notes
200	821	EDUCATION	Upgrading and Rehabilitation Primary and Secondary School	-	-	-	1,000,000	Japan SIG
	822		Two new National Sec. Schools	-	-	-	50,000	SIG
	823		Training Centres upgrading	-	-	-	400,000	EU
	824							
			SUB-TOTAL				1,500,000	
		COMMERCE & INDUSTRIES	Bina Harbour Project	-	-	-	50,000	SIG
	830		Ports Development	-	-	-	160,000	ROC
	831		Commercial/Industries Centres	-	-	-	100,000	ROC
	832		Auki Main Market	-	-	-	2,000,000	SIG
	833		Auki Town Expansion	-	-	-	30,000	SIG
	834		Afo Expansion	-	-	-	20,000	SIG
	835		Rural Marketing Centres	-	-	-	150,000	SIG
	836		Cottage Industry	-	-	-	150,000	SIG
	837		(Coconut production)	-	-	-		SIG
			SUB-TOTAL	-	-	-	2,660,-000	

HEAD	SUB-HEAD	SECTOR	PROJECTS	2001/2002 ACTUAL	2002/2003 APPROVED	2002/2003 REVISED	2003/2004 ESTIMATES	Notes
200	840	<u>FISHERIES &amp; MARINE RESOURCES</u>	Establishment of Fisheries Centre	-	-	-	300,000	EU
	841		Pelau Oyster Pearl Farming	-	-	-	50,000	EU
	842		Langalanga Sea Weed Farming	-	-	-	100,000	EU
	843		Rehab. of present Fisheries Cent.	-	-	-	150,000	SIG
	844		Tuna Breeding - Sikaiana	-	-	-	50,000	SIG
	845		Aggregation device	-	-	-	100,000	SIG
			SUB-TOTAL	-	-	-	750,000	
	850	<u>HEALTH &amp; MEDICAL SERVICES</u>	Rehab. of Rural Health Clinics	-	-	-	500,000	ROC
	851		Kilu'ufi Hospital upgrading	-	-	-	360,000	SIG
	852		Upgrading of Clinics to Area Health Centres	-	-	-	60,000	SIG
	853		Area Health Centres Upgrading	-	-	-	50,000	SIG
	855		Gou'ulu clinic	-	-	-	20,000	SIG
	856		Naloona Clinic	-	-	-	20,000	SIG
	857		Rural Water Supplies Comm.	-	-	-	750,000	SIG
	858		Upgrading of three Aid Post to rural health clinics	-	-	-		
			SUB-TOTAL				30,000	EU/CPRF
							1,790,000	



HEAD	SUB-HEAD	SECTOR	PROJECTS	2001/2002 ACTUAL	2002/2003 APPROVED	2002/2003 REVISED	2003/2004 ESTIMATES	Notes
200	860	<u>MINES MINERALS &amp; ENERGY</u>	Geological maps and Mineral information system	-	-	-	30,000	SIG
	861		Rural Hydro Electrification	-	-	-	65,000	SIG
	862		Community Solar System	-	-	-	50,000	SIG
	863		New Water Supply System (Kilu'ufi, Aligeo and Auki)	-	-	-	50,000	SIG
			SUB-TOTAL	-	-	-	195,000	
		<u>YOUTH, WOMEN SPORTS &amp; TOURISM</u>						
	870		Malaita Sports Stadium	-	-	-	40,000	SIG
	871		Six Regional Sports Stadiums	-	-	-	30,000	SIG
	872		Women Micro-Project Scheme	-	-	-	400,000	SIG
	873		Young Farmer's Club	-	-	-	30,000	SIG
	874		Leti Island Tourism	-	-	-	100,000	ROC
	875		Langalanga Tourism	-	-	-	100,000	ROC
	876		West Are Are Tourism/Marketing Centre	-	-	-	20,000	SIG
	877		Manaoba Eco-Tourism	-	-	-	20,000	SIG
	878		ALO Eco-Tourism	-	-	-	20,000	SIG
	879		Four Eco-Tourism Attractive Centre	-	-	-	50,000	SIG
			SUB-TOTAL	-	-	-	810,000	

HEAD	SUB-HEAD	SECTOR	PROJECTS	2001/2002 ACTUAL	2002/2003 APPROVED	2002/2003 REVISED	2003/2004 ESTIMATES	Notes
200	880 881 882 883	<u>FORESTRY, ENVIRONMENT AND CONSERVATION</u>	Forestry in logged area Small scale timber milling Forestry nursery support Malta Forestry Training	- - - -	- - - -	- - - -	200,000 350,000 100,000 50,000	EU EU EU SIG
			SUB-TOTAL	-	-	-	700,000	
		<u>TRANSPORT, WORKS PUBLIC UTILITIES AND COMMUNICATION</u>						
	890 891 892 893 894 895 896 897 898 899 900 901 902		Provincial Airfields Boat Building development Manu to Ata'a Road Lau Lagoon/West Areare Beacon Rehabilitation New Roads (Feasibility Studies) MRIP Roads Completion Rehabilitation of Bridges Rehabilitation of Wharves International Airstrip Communication and E-Mail Two New hilux Two New OBM engines Two new canoes	- - - - - - - - - - - - -	- - - - - - - - - - - - -	- - - - - - - - - - - - -	300,000 1,000,000 200,000 150,000 500,000 2,000,000 500,000 5,000,000 50,000 180,000 320,000 60,000 30,000	ROC ROC ADB EU SIG EU SIG ROC SIG SIG SIG SIG
			SUB-TOTAL	-	-	-	10,290,000	

HEAD	SUB-HEAD	SECTOR	PROJECTS	2001/2002 ACTUAL	2002/2003 APPROVED	2002/2003 REVISED	2003/2004 ESTIMATES	Notes
200	1100 1101 1102 1103 1104 1105 1106 1107 1108 1108	<u>PEACE, RECON- CILIATION &amp; REHABILITATION</u>	Community Peace & restoration fund Micro Project Scheme Emergency Rehabilitation Program Senior Housing repairs-Renovation Office Renovation/Repairs Vehicles Seven (7) Computers Seven (7) Auki road upgrading and Tar-Sealing Malaita Reconciliation Programme Malaita Day and 50th Anniversary	- - - - - - - - - -	- - - - - - - - - -	- - - - - - - - - -	1,000,000 1,000,000 800,000 1,400,000 1,204,075 1,120,000 300,000 1,000,000 1,000,000 2,000,000	AusAid EU ADB SIG SIG SIG SIG SIG SIG SIG
			SUB-TOTAL				10,824,075	
	1200 1201	<u>CULTURE, ECCLESIASTICAL AND REGIONAL AFFAIRS</u>	Malaita Cultural Heritage House of Chiefs (Meeting house)	- -	- -	- -	100,000 600,000	SIG SIG
			SUB-TOTAL	-	-	-	700,000	
			TOTAL CAPITAL ESTIMATES	-	500,000	-	35,539,075	

**ESTIMATE OF RECURRENT AND CAPITAL REVENUE**

**2003/2004**

**OFFICE OF THE SPEAKER**

**SCOPE OF THE HEADS**

The following function comes directly under the Division

1. Co-odination of Provincial Assembly Affairs
2. Arrange Domestic Affairs of Honourable Members
3. Organize meetings of any standing committee or select committee appointed by the Assembly
4. Administration up-keep and supervision of the Executive Residence and full Assembly Area
5. Liase with the Premier's Office to draw up full Assembly Schedule Meetings

SPEAKER	-	ABRAHAM KAPEI
SECRETARY	-	M. MAEFAI

RECURRENT ESTIMATES OF REVENUE 2003/2004						
HEAD	S/HEAD	DETAILS OF REVENUE	2001/2002 ACTUAL	2002/2003 APPROVED	2002/2003 REVISED	2003/2004 ESTIMATE
300		<u>Office of the Speaker</u>				
	100	Members Allowances	63,120	40,000	44,444	102,000
	101	Speaker/Staff wages	34,165	36,000	24,909	73,000
	102	Travel & Transport	29,205	15,000	35,549	30,000
	103	Petrol, oil & lubricant	1,527	5,000	771	10,000
	104	Premier's Residence - Maintenance	13,943	5,000	832	20,000
	105	Provincial Members - Accommodation	3,296	10,000	2,602	33,000
	106	Ward Development Fund	138,123	165,107	147,107	1,650,000
	107	Renovation of Assembly Chamber	560	10,000	559	20,000
	108	Speakers Terminal Grant	15,000	15,000	15,000	5,000
	109	P/A Members Seminars	-	-	-	20,000
		Sub-total	298,939	301,000	271,773	1,963,000

**ADMINISTRATION**

**SCOPE OF THE HEADS**

The following function come directly under the Division's responsibility

1. Co-ordinating of Executive and the Assembly
2. Constitution Matters
3. Foreign Companies and Formation
4. Law and Order
5. Committee, Commissions and Statutory Appointment
6. General Co-ordination and Administration
7. Co-ordination of Non - Devolved
8. Statutory Bodies

Premier	-	Hon. R. Moli
Secretary	-	Provincial Secretary

HEAD	S/HEAD	DETAILS OF REVENUE	2001/2002 ACTUAL	2002/2003 APPROVED	2002/2003 REVISED	2003/2004 ESTIMATE	Notes
400		<u>Office of the Premier (Admin)</u>					
	200	Salaries/Wages	91,756	130,000	78,113	100,000	
	201	Office Expenses	2,974	15,000	27,980	50,000	
	202	Travel/Transport	3,795	10,000	7,489	10,000	
	203	Petrol, Oil, lubricants	668	4,000	636	5,000	
	204	Liquor Licencing Board	40	2,000	-	3,000	
	205	Malaita Day Celebration	4,490	50,000	756	150,000	
	206	Volunteer Expenses		6,000	8,621	9,000	
	207	Other Board Expenses	860	6,000	780	6,000	
	208	Official Entertainment	-	7,500	2,196	7,500	
	209	MDA Subvention	16,034	10,000	-	10,000	
	210	Refresher Workshop	-	-	-	12,000	
	211	Office Equipments	-	-	-	20,000	
		Sub-Total	120,617	240,500	126,571	382,500	



**PUBLIC RELATION & PERSONNEL AFFAIRS DIVISION**

**SCOPE OF THE HEAD**

The following functions come directly under the Divisions responsibility.

1. Assist in the Co-ordination of the Executive Matters.
2. Assist in Public Relations, Information and New Releases.
3. Assist with Provincial Disaster Council Matters.
4. Responsible for all Personnel matters.

MINISTER	-	Hon. Stanley Sofu
SECRETARY	-	Deputy Provincial Secretary

HEAD	S/HEAD	DETAILS OF REVENUE	2001/2002 ACTUAL	2002/2003 APPROVED	2002/2003 REVISED	2003/2004 ESTIMATE	Notes
500		Public Relation & Personnel Affairs Division	-	-	15,598	25,000	
	300	Salary/Allowances	-	-	-	5,000	
	301	Travel/Transport	-	-	-	2,000	
	302	Telephone/message	-	-	-	3,000	
	303	POL	-	-	-	10,000	
	304	Administrative Training	-	-	-	5,000	
	305	Staff Promotion/Disciplinary Committee	-	3,000	-	10,000	
	306	Disaster Relief	494	5,000	907	4,000	
	307	Housing Committee	-	-	-	20,000	
	308	Public Relations	-	-	-	-	
		Sub-Total	494	8,000	16,505	84,000	

**FINANCE DIVISION**

**SCOPE OF THE HEADS**

The Division is responsible for the following functions:-

1. Provincial Finances and Budget
2. Control of Provincial Finances
3. Monitoring of Expenditures
4. Banking Services
5. Provincial Loans and Debts
6. Bank Charges and Auditing
7. Provincial Stores
8. Monitoring and Utilization of Revolving Fund
9. Establishment of Revolving Fund Committee
10. Malaita Provincial Entitlement Commission

MINISTER - HON. M. KONIA  
SECRETARY - PROVINCIAL TREASURER

HEAD S/HEAD	DETAILS OF REVENUE	2001/2002		2002/2003		2003/2004	
		ACTUAL	APPROVED	REVISIED	ESTIMATE		
800	<u>Finance Division</u>						Notes
400	Salaries/Wages	54,720	75,000	117,968	125,000		
401	Travel/Transport	2,517	4,000	6,452	8,000		
402	Telephone/Fax messages	16,016	60,000	43,686	100,000		
403	Water/Electricity	7,986	60,000	32,989	150,000		
404	Petrol oil, lubricant	359	1,000	818	5,000		
405	Internal Auditor	-	10	-	23,000		
406	Refund of Revenue	200	2,000	6,126	10,000		
408	Bank charges	3,823	5,000	4,871	10,000		
409	Office equipment	813	7,500	-	20,000		
410	Debt servicing	-	30,000	-	60,000		
411	Workman's Comp/Insurance	-	5,000	-	20,000		
412	Redundancy	76,392	20,000	25,370	20,000		
413	Surcharges NPF/PAYE	22,418	30,000	-	50,000		
	Sub-Total	185,244	299,510	238,280	601,000		

**LAND AND HOUSING DIVISION**

**SCOPE OF THE HEAD**

The Division is responsible for the following function

1. Lands Policy
2. All Urban and Provincial Lands
3. Tenancy Agreements and Administration
4. Land Surveys, Registration and Acquisitions
5. Statutory Bodies Commission - Town and Country Planning Board

MINISTER	-	HON. ALLEN RURAI
SECRETARY	-	SENIOR LANDS OFFICER

HEAD S/HEAD	DETAILS OF REVENUE	2001/2002		2002/2003		2002/2003		2003/2004		Notes
		ACTUAL	APPROVED	APPROVED	REVISIED	REVISIED	ESTIMATE			
700	Land H & Housing Division									
500	Salaries/Allowances	27,699	5,000					107,000		
501	Travel & Transport	122	2,000					10,000		
502	POL	-	1,000					10,000		
503	Lands Rents/Premium	8,420	20,000					20,000		
504	Crop Compensation	-	2,000					2,000		
506	Urban Site Development Fund	-	8,000					10,000		
507	Land Survey Costs	-	2,000					5,000		
508	Land Allocation Board	-	4,000					6,000		
509	ATC subvention	121,966	80,000					88,800		
510	Kwaibala Industrial Estate	-	5,000					15,000		
511	Service Equipment	500	3,000					5,000		
512	Town Country Planning Board	-	8,000					6,000		
513	Auki Market	12,000	20,000					15,000		
	Sub-Total	170,707	160,000				133,386	299,000		

**DEVELOPMENT PLANNING**

**SCOPE OF THE HEAD**

The Division is responsible for the following function -

1. Development, Provincial Master Plan.
2. Development of Provincial Five (5) Year Plan.
3. Provincial Projects Appraisal and Evaluation.
4. Liaison with Aid Donors and Foreign Embassies.
5. Monitoring of Provincial Capital Projects.
6. Review and co-ordination of Provincial Five (5) Plan .  
and other Capital Project.

MINISTER	-	HON. BRIAN S. TABA'A
SECRETARY	-	SENIOR PLANNING OFFICER

HEAD S/HEAD	DETAILS OF REVENUE	2001/2002 ACTUAL	2002/2003 APPROVED	2002/2003 REVISED	2003/2004 ESTIMATE	Notes
800	Development Planning Division					
600	Salaries & Wages	6,249	26,000	20,762	37,000	
601	Travelling & Transport	310	5,000	1,230	8,000	
602	POL	200	4,000	-	6,000	
603	MPPSC	-	-	-	6,000	
604	Staff Training	-	-	-	20,000	
605	Monitoring Equipment	-	-	-	10,000	
606	Office Equipment	-	5,000	159	40,000	
	Sub-Total	6,759	40,000	22,151	127,000	



**COMMERCE & INDUSTRIES DIVISION**

**SCOPE OF THE HEAD**

The Division is responsible for the following function:-

1. Co-ordination and follow up of Foreign Companies, Investors, Donors and Non Government bodies operating in the Province..
2. Industries Policy & Planning..
3. Co-ordination of Small Medium Interprises Training.
- 6 Commerce Policy and Planning.

MINISTER - HON. J.B. ARAHAORI  
SECRETARY - PRINCIPAL

HEAD S/HEAD	DETAILS OF REVENUE	2001/2002 ACTUAL	2002/2003 APPROVED	2002/2003 REVISED	2003/2004 ESTIMATE	Notes
900	<u>Commerce &amp; Industries Division</u>					
700	Salary/Allowance	-	-	-	25,000	
701	Travelling Transport	-	-	-	6,000	
702	POL	-	-	-	5,000	
703	Telephone/Message	-	-	-	2,000	
704	Training/Workshop	-	-	-	24,000	
705	Office/Other Support Services	-	-	-	10,000	
706	Furniture/Equipment	-	-	-	20,000	
	Sub-Total	-	-	-	92,000`	

**HEALTH AND MEDICAL SERVICES**

**SCOPE OF THE HEADS**

The following functions come directly under the Division responsibility.

1. Environment Health Policy and Planning.
2. Water Supply Policy and Planning.
3. Sanitation Policy and Planning.
4. Public Health Regulations (Bakeries Ordinance)
5. Rural Water Supplies Regulations.
6. Rural Sanitation Programmes.
7. Urban Area Water Supplies and Sanitation.

MINISTER - HON. R.N. MAUTAI  
SECRETARY - DIRECTOR OF HEALTH MEDICAL SERVICES

HEAD S/HEAD	DETAILS OF REVENUE	2001/2002		2002/2003		2003/2004	Notes
		ACTUAL	APPROVED	REVISIED	ESTIMATE		
1000	Health & Medical Services <u>Division</u>						
800	Salary/Allowance	84,297	70,000	53,064	75,000		
801	Travelling/Transport	-	5,000	1,252	15,000		
802	POL	198	5,000	232	10,000		
803	Telephone/Message	-	-	-	1,500		
804	Refresher Courses/Workshop	-	2,500	-	9,000		
805	Protective Clothing	-	3,000	-	6,000		
806	Purchase of Insects & Rodent	-	2,000	-	4,000		
807	Rural Water Supply Maintenance	-	4,000	-	9,000		
808	Environment Health Services	-	4,000	-	4,000		
809	Purchase of tools	-	2,000	-	2,000		
810	Healthy Island Project	-	5,000	-	10,000		
811	Office Expenses/Equipment	-	-	-	8,000		
	Sub-Total	84,495	102,500	54,548	153,500		

**EDUCATION AND HUMAN RESOURCES**

**SCOPE OF HEAD**

The following functions and responsibilities comes under the Division.

1. Provincial Education and Training Policy Formulation and Planning.
2. Primary Secondary Education/
3. Provincial Education Board and Committee.
4. School Curriculums.
5. Community Education.
6. Provincial Secondary Boards.

MINISTER	-	HON. RIDLEY SIRA
SECRETARY	-	CHIEF EDUCATION OFFICER

HEAD S/HEAD	DETAILS OF REVENUE	2001/2002		2002/2003		2002/2003		2003/2004		Notes
		ACTUAL	APPROVED	APPROVED	REVISIED	ESTIMATE	ESTIMATE			
1100	<u>Education, Human Resources Division</u>									
900	Salaries/Wages	8,362	12,000	10,623	17,000					
901	Travelling & Transport	618	8,000	4,142	38,800					
902	POL	834	4,000	1,047	16,200					
903	Teachers Courses	-	10	-	10					
904	Education Administration	567	7,000	918	25,740					
905	Library Services	-	6,000	-	6,000					
906	Primary School Equipment	-	10	-	10					
907	Aligegeo PSS subvention	-	10	-	20,000					
908	Rokera PSS subvention	-	10	-	20,000					
909	Adaua PSS subvention	-	10	-	20,000					
910	Teachers Travel	23,135	50,000	17,896	88,000					
911	Junior Secondary School up-grading	-	10,000	8,500	10,000					
912	Junior Secondary School Contingencies	1,946	7,500	5,370	40,000					
913	Ancillary Staff Salaries/Wages	74,704	120,000	97,460	115,000					
914	Vocational Schools Assistance	-	10	-	10,000					
915	Early Childhood	-	-	-	10,000					
916	School Inspectorate	-	-	-	10,000					
917	School's Sports Carnival	-	-	-	15,000					
	Sub-Total	110,166	224,560	145,956	461,760					

**TRANSPORT, WORKS, PUBLIC UTILITIES & COMMUNICATION**

**SCOPE OF THE HEAD**

The following functions and responsibilities comes under the Division.

1. Provincial Works Planning and Policy Formulation.
2. Monitoring of Provincial Works Programs.
3. Construction and Maintenance of Wharves, Roads, Bridges, Airport etc
4. Plumbing and Electrical Works and supplies.
5. Provincial Shipping.
6. Provincial Transport and Communication Policies.
7. Postal Agencies.
8. Sea and Road Transport.
9. Provincial Road Transport.
10. Civil Aviation Matters.
11. Provincial Airfields Policy

MINISTER	-	CHARLES ULASI
SECRETARY	-	SENIOR WORKS OFFICER

HEAD	S/HEAD	DETAILS OF REVENUE	2001/2002		2002/2003		2002/2003		2003/2004		Notes
			ACTUAL	APPROVED	APPROVED	REVISED	ESTIMATE	ESTIMATE			
1200		<u>Transport, Works, Public Utilities &amp; Communication</u>									
	1000	Salaries & Wages	161,238	110,000	141,734	120,000					
	1001	Travel & Transport	1,615	3,000	1,372	30,000					
	1002	Petrol, oil & lubricant	2,504	8,000	2,946	20,000					
	1003	Maintenance of vehicles	3,890	20,000	13,143	75,000					
	1004	Maintenance of permanent buildings	4,286	30,000	19,330	100,000					
	1005	Maintenance of Feeder roads/bridges	2,120	15,000	91	100,000					
	1006	Maintenance of Wharves	395	8,000	13,062	20,000					
	1007	Maintenance of Airfields	-	2,000	-	5,000					
	1008	Maintenance of Furniture	1,104	3,000	5,000	25,000					
	1009	Maintenance of Fridges	-	10	1,546	10,000					
	1010	Maintenance of Tools/machinery	8,800	10	-	10,000					
	1011	Maintenance of Sewerage	-	3,000	70	20,000					
	1012	Maintenance of Butchery	-	4,000	656	10,000					
	1013	Minor works	-	5,000	-	5,000					
	1014	Upkeep of station	5,700	26,000	-	5,000					
	1015	Protective clothing	9,667	5,000	40	40,000					
	1016	Furniture shop	-	101	-	5,000					
	1017	Plant & Equipment	-	15,000	-	30,000					
	1018	New Feeder Road Survey	-	15,000	-	50,000					
	1019	Storage Shed	-	5,000	-	15,000					
		Sub-Total	201,319	277,020	198,899	695,000					



**AGRICULTURE DIVISION - PROVINCIAL FARM**

**SCOPE OF THE HEAD**

The following functions and responsibilities comes under the Division.

1. Agriculture Policy & Planning.
2. Cattle Development/Husbandry.
3. Cocoa/Copra Development, Dala Farm
4. Live Stock Development and co-ordination
5. Marketing

MINISTER	-	HON. WILFRED MAELUMA
SECRETARY	-	CHIEF FIELD OFFICER

HEAD S/HEAD	DETAILS OF REVENUE	2001/2002		2002/2003		2003/2004		Notes
		ACTUAL	APPROVED	REVISIED	ESTIMATE			
1300	<u>Agriculture Division</u>							
1100	Salary/Allowances	-	-	-	6,000			
1101	Travelling/Transport	-	-	-	3,000			
1102	Telephone/Message	-	-	-	2,000			
1103	POL	-	-	-	2,000			
1104	Dala Farm Services	4,992	5,000	-	5,000			
1105	Atori Farm	-	-	-	3,000			
1106	Highland Demonstration	-	10	-	3,000			
1107	Development Centers	-	-	-	60,000			
1108	Training/Workshop	-	-	-	20,000			
1109	Coconut Rehabilitation	-	-	-	50,000			
1110	Honey Development	-	-	-	20,000			
1111	Rice Growing	-	-	-	30,000			
1112	Livestock Development	-	-	-	15,000			
1113	Marketing Feasibility Study	-	-	-	10,000			
	Sub-Total	4,992	5,010	-	229,000			

**FISHERIES AND MARINE RESOURCES DEVELOPMENT**

**SCOPE OF THE HEAD**

The following function come directly under the Division.

1. Provincial Fisheries Policy and Planning.
2. Development and Promotion of Fisheries Methods and Techniques.
3. Fishing Gears and Equipment.
4. Fish Marketing
5. Off-Shore and Reef Fisheries
6. Control and Utilization of Marine Resources
7. Aqua-culture Trials and Plot projects.
8. OFCF Project Monitoring

MINISTER	-	HON. JOHN KAIA
SECRETARY	-	SENIOR FISHERIES OFFICER

HEAD	S/HEAD	DETAILS OF REVENUE	2001/2002		2002/2003		2003/2004		Notes
			ACTUAL	APPROVED	REVISIED	ESTIMATE			
1400		<u>Fisheries &amp; Marine Resources Division</u>							
	1200	Salaries/Allowance	23,942	10,000	6,704	5,000			
	1201	Travel & Transport	1,508	4,000	-	8,000			
	1202	P.O.L	2,670	2,000	720	3,000			
	1203	Fisheries Services/equipment	-	4,000	540	4,000			
	1204	Fisheries Affairs	4,178	5,000	580	10,000			
	1205	Acqua-Culture Projects	-	-	-	20,000			
		Sub-Total	32,298	25,000	8,444	50,000			

**YOUTH & SPORTS, WOMEN AFFAIRS**

**SCOPE OF THE HEAD**

The Division is responsible for the following functions:-

1. Provincial Sports Policy and Planning.
2. Provincial Youth Policy and Planning.
3. Liason with National Youth Congree
4. Provincial Sports Facilities.
5. Co-ordination of Provincial Sports Competitions.
6. Inter - Provincial Sports Tournament
7. Malaita Day Sports Tournament.
8. Co-ordination of AUTUBU Tournament
9. Provincial Tourism Policy and Planning.
10. Promotion, Development and Control of Tourism.
11. Co-ordination of National Tourism Policy.
12. :Liaison with Ministry of Tourism and Aviation, SITA Travel Services, Solomon Islands and National Museum etc.
13. Development of Tourism Centres.
14. Provincial Women Policy and Planning.

MINISTER - HON. WILLIAM ISUI  
SECRETARY - SECRETARY TO YOUTH SPORTS

HEAD S/HEAD	DETAILS OF REVENUE	2001/2002		2002/2003		2002/2003		2003/2004		Notes
		ACTUAL	APPROVED	APPROVED	REVISED	ESTIMATE				
	<u>Youth, Women, Sports &amp; Tourism</u>									
1500	Salaries/Wages	49,800	55,000	71,572	70,000					
1300	Travel/Transport	635	4,000	296	4,000					
1301	POL	199	3,000	2,296	3,000					
1302	Sports Field Improvement		2,000	6,000	6,000					
1303	Youth Rallies and Camps	675	2,000	428	6,000					
1304	Solomon Cup Tournament	500	10,000	6,542	12,000					
1305	Malaita Cup Tournament	-	10,000	1,000	45,000					
1306	Up-keep of Aliageo Mini Stadium	-	3,000	379	2,000					
1307	Malaita Sports Council	-	2,000	2,220	2,000					
1308	Women's Development Services	-	10,000	273	60,000					
1309	Malaita Tourist Association	-	10	-	3,000					
1310	Artifacts Collection	-	2,500	-	2,500					
1311	Product Development Training	-	2,500	-	2,500					
1312	Malaita Youth Council	-	5,000	327	5,000					
	Sub-Total	51,809	111,010	85,333	223,000					

**ENERGY, MINES AND WATER MINERALS**

**SCOPE OF THE HEAD**

The Division is responsible for the following function:-

1. Collect and keep Geological Maps.
2. Receive and Appraise all Enquiries on Mines and Energy.
3. Mining Policy & Planning.
4. Monitoring all Companies and Groups entering and engaging in Rock Samples Exploration and Mining.
5. Energy Planning and Policy.
6. Liaison with Authorities and Land Owners.

MINISTER	-	HON. S. FILUALEA
SECRETARY	-	-

HEAD S/HEAD	DETAILS OF REVENUE	2001/2002 ACTUAL	2002/2003 APPROVED	2002/2003 REVISED	2003/2004 ESTIMATE	Notes
	<u>ENERGY, MINES &amp; WATER MINERAL DIVISION</u>					
1600	Salaries & Wages	-	-	-	20,000	
	1401 Travelling/Transport	-	-	-	20,000	
	1402 Petrol, Oil Lubricant	-	-	-	10,000	
	1403 Telephone/Message	-	-	-	2,000	
	1404 Office Stationaries	-	-	-	10,000	
	1405 Materials and Equipment	-	-	-	25,000	
	1406 Rural Electrification	-	-	-	30,000	
	1407 Hydro Power	-	-	-	30,000	
	Sub-Total	-	-	-	147,000	



**PEACE RECONCILIATION AND REHABILITATION**

**SCOPE OF THE HEAD**

The Division is responsible for the following functions-

1. Restoration of Unity and Peace Facilitation.
2. Co-ordination and Monitoring reconciliation Programme.
3. Development Policy that rehabilitate people at their own homes and discourages urban drift.
4. Develop, co-ordinate and Monitor rehabilitation Programmes.
5. Replace Land disputes with brotherly reconciliation.
6. Unite Political Leaders with church leaders and Chief to unite over a common development theme.
7. Restore strength and vibrance in weakened institutions.

MINISTER - HON. S.M. DANITOFEA  
SECRETARY -

**FORESTRY, ENVIRONMENT AND CONSERVATION**

**SCOPE OF HEAD**

The following functions and responsibilities comes under the Division.

1. Forestry Policy and Planning.
2. Environment Policy and Planning.
3. Conservation Policy and Planning.

MINISTER	-	HON. EDWIN SUIBAEA
SECRETARY	-	MATHEW

HEAD S/HEAD	DETAILS OF REVENUE	2001/2002		2002/2003		2003/2004		Notes
		ACTUAL	APPROVED	REVISED	ESTIMATE			
1700	<u>Peace, Reconciliation &amp; Rehabilitation Division</u>							
1500	Salary/Allowance	-	-	-	40,000			
1501	Travelling/Transport	-	-	-	10,000			
1502	Telephone/Message	-	-	-	6,000			
1503	POL	-	-	-	10,000			
1504	Materials and Equipments	-	-	-	20,000			
1505	Reconciliation Costs	-	-	-	80,000			
1506	Rehabilitation	-	-	-	70,000			
1507	Malaita Day Preparation Cost	-	-	-	150,000			
1508	Church Monitoring Peace Fund	-	-	-	6,000			
	Sub-Total	-	-	-	392,000			

HEAD S/HEAD	DETAILS OF REVENUE	2001/2002 ACTUAL	2002/2003 APPROVED	2002/2003 REVISED	2003/2004 ESTIMATE	Notes
1800	<u>Forestry, Environment &amp; Conservation</u>					
1600	Salary/Allowance	-	-	-	20,000	
1601	Travelling/Transport	-	-	-	6,000	
1602	Telephone/Message	-	-	-	2,000	
1603	POL	-	-	-	6,500	
1604	Forest Conservation	-	-	-	25,000	
1605	Office Equipment	-	-	-	15,000	
	Sub-Total	-	-	-	74,000	

**ECCLESIASTICAL, CULTURE AND REGIONAL AFFAIRS**

**SCOPE OF THE HEAD**

The following functions and responsibilities comes under the Division.

1. Ecclesiastical matters
2. Co-ordination of Programmes involving Churches operating in the Province.
3. Liase and co-operates with Churches.
4. Provincial Culture Preservation Policy and Planning.
5. Protection of Local Crafts, Music and Dances.
6. Development of Cultural Centers.
7. Extension and Regional Matters.
8. Auki Town Council Policy and Planning.

MINISTER	-	HON. J.R. FUNUSULIA
SECRETARY	-	PRINCIPAL ADMIN OFFICER

HEAD	S/HEAD	DETAILS OF REVENUE	2001/2002		2002/2003		2002/2003		2003/2004		Notes
			ACTUAL	APPROVED	APPROVED	REVISED	ESTIMATE	ESTIMATE			
		<u>Ecclesiastical Culture &amp; Regional Affairs Division</u>									
1900	1700	Salaries/Allowances	76,219	95,000	90,960	107,390					
	1701	Travel/Transport	1,192	6,000	372	12,000					
	1702	POL	716	5,000	528	10,000					
	1703	Admin. Extension Services	-	10	-	20,000					
	1704	Office Equipment	222	3,000	266	6,000					
	1705	Election expenses	338	50,000	203	10,000					
	1706	Purchase of OBM/Canoe	2,457	10,000	-	79,500					
	1707	Council of Chiefs	-	-	-	30,000					
	1708	Cultural Centres	-	3,000	3,000	3,000					
	1709	Cultural Festivals	-	10	10	25,000					
	1710	Ecclesiastical Funds	-	-	-	25,000					
	1711	Malaita Museum Project	-	-	-	10,000					
		Sub-Total	1,348,983	1,966,130	1,397,185	6,302,960					

HEAD	SUB HEAD	SECTOR	PROJECTS	2001/2002 ACTUAL	2002/2003 APPROVED	2002/2003 REVISED	2003/2004 ESTIMATE	Notes
400		<u>ADMINISTRATION</u>						
	800		Office Renovation	-	-	-	700,000	SIG
	801		Residence Renovation	-	-	-	600,000	SIG
	802		New Office Initial Costs	-	-	-		
			SUB-TOTAL	-	-	-	1,360,000	
		<u>AGRICULTURE</u>						
	810		Auluta Oil Palm Project	-	500,000	-	200,000	ROC
	811		Rice Production & Marketing	-	-	-	200,000	ROC/Japan
	812		Small Livestock Development	-	-	-	200,000	EU
	813		Honey Production	-	-	-	60,000	EU
	814		Rehabilitation of Copra Industries	-	-	-	1,000,000	EU
	815		Rehabilitation of Cocoa Smallholders	-	-	-	1,000,000	EU
	816		Peanut Processing	-	-	-	30,000	SIG
	817		Highland Demonstration Farm	-	-	-	20,000	SIG
	818		Slaughter/Abattoir	-	-	-	200,000	SIG
	819		Hatchery	-	-	-	1,000,000	SIG
	820		Cattle	-	-	-	50,000	SIG
			SUB-TOTAL	-	5,000	-	3,960,000	

HEAD	SUB HEAD	SECTOR	PROJECTS	2001/2002 ACTUAL	2002/2003 APPROVED	2002/2003 REVISED	2003/2004 ESTIMATE	Notes	
	821	EDUCATION	Upgrading and Rehabilitation of Primary and Secondary School	-	-	-	1,000,000	Japan	
	822			Two new National Sec. Schools Study	-	-	-	50,000	SIG
	823			NATI (Fote)	-	-	-	50,000	SIG
	824			Training Centres upgrading	-	-	-	400,000	EU
			SUB-TOTAL	-	-	-	1,500,000		
400		COMMERCE & INDUSTRIES	Bina Harbour Project Ports Development Commercial/Industrial Centres Auki Main Market Auki Town Expansion Afio Expansion Rural Marketing Centres Cottage Industry (Coconut Production)	-	-	-	50,000	SIG	
	830			-	-	-	160,000	ROC	
	831			-	-	-	100,000	ROC	
	832			-	-	-	2,000,000	SIG	
	833			-	-	-	30,000	SIG	
	834			-	-	-	20,000	SIG	
	835			-	-	-	150,000	SIG	
	836			-	-	-	-	-	-
	837			-	-	-	-	-	-
					SUB-TOTAL	-	-	-	2,660,000



HEAD	SUB-HEAD	SECTOR	PROJECTS	2001/2002 ACTUAL	2002/2003 APPROVED	2002/2003 REVISED	2003/2004 ESTIMATES	Notes
400		<u>FISHERIES &amp; MARINE RESOURCES</u>						
	840		Establishment of Fisheries Centre	-	-	-	300,000	EU
	841		Pelau Oyster Pearl Farming	-	-	-	50,000	EU
	842		Langalanga Sea Weed Farming	-	-	-	100,000	EU
	843		Rehab. of present Fisheries Centres	-	-	-	150,000	SIG
	844		Tuna Breeding - Sikaiana	-	-	-	50,000	SIG
	845		Aggregation device	-	-	-	100,000	SIG
			SUB-TOTAL	-	-	-	750,000	
		<u>HEALTH &amp; MEDICAL SERVICES</u>						
	850		Rehab of Rural Health Clinics	-	-	-	500,000	ROC
	851		Kil'u'ufi Hospital upgrading	-	-	-	360,000	SIG
	852		Upgrading of Clinics to Area Health Centres	-	-	-	60,000	SIG
	853		Area Health Centres Upgrading	-	-	-	50,000	SIG
	855		Gou'ulu Clinic	-	-	-	20,000	SIG
	856		Naloona Clinic	-	-	-	20,000	SIG
	857		Rural Water Supplies Comm.	-	-	-	750,000	AUS/AID
	858		Upgrading of three Aid Post to rural health clinics	-	-	-	30,000	
			SUB-TOTAL	-	-	-	1,790,00	EU/CPRF

HEAD	SUB-HEAD	SECTOR	PROJECTS	2001/2002 ACTUAL	2002/2003 APPROVED	2002/2003 REVISED	2003/2004 ESTIMATES	Notes
400	860	<u>MINES MINERALS &amp; ENERGY</u>	Geological maps and Mineral information system	-	-	-	30,000	SIG
	861		Rural Hydro Electrification	-	-	-	65,000	SIG
	862		Community Solar System	-	-	-	50,000	SIG
	863		New Water Supply System (Kilu'ufi, Aligeo and Auki)	-	-	-	50,000	SIG
			SUB-TOTAL	-	-	-	195,000	
		<u>YOUTH, WOMEN SPORTS &amp; TOURISM</u>						
	870		Malaita Sports Stadium	-	-	-	40,000	SIG
	871		Six Regional Sports Stadiums	-	-	-	30,000	SIG
	872		Women Micro-Project Scheme	-	-	-	400,000	SIG
	873		Young Farmer's Club	-	-	-	30,000	SIG
	874		Leili Island Tourism	-	-	-	100,000	ROC
	875		Langalanga Tourism	-	-	-	100,000	ROC
	876		West Are-Are Tourism/Marketing Centre	-	-	-	20,000	ROC
	877		Manaoba Eco-Tourism	-	-	-	20,000	SIG
	878		Alo Eco-Tourism	-	-	-	20,000	SIG
	879		Four Eco-Tourism Attractive Centres	-	-	-	50,000	SIG
		SUB-TOTAL	-	-	-	-	810,000	

HEAD	SUB-HEAD	SECTOR	PROJECTS	2001/2002 ACTUAL	2002/2003 APPROVED	2002/2003 REVISED	2003/2004 ESTIMATES	Notes
400	880 881 882 883	<u>FORESTRY, ENVIRO- MENT AND CONSER- VATION</u>	Reforestry in logged area Small scale timber milling Forestry nursery support Malaita Forestry Training Centre  SUB-TOTAL	- - - -	- - - -	- - - -	200,000 350,000 100,000 50,000  700,000	EU EU EU SIG
	890 891 892 893  894 895 896 897 898 899 900 901 902	<u>TRANSPORT, WORKS PUBLIC UTILITIES AND COMMUNICATION</u>	Provincial Airfields Boat Building Development Manu to Ata'a Road Lau Lagoon/West AreAre Beacon Rehabilitation New Roads (Feasibility Studies) MRIP Roads Completion Rehabilitation of Bridges Rehabilitation of Wharves International Airstrip Communication and E-Mail Two New hlux Two New OBM engines Two new canoes  SUB-TOTAL	- - - - - - - - - - - - -	- - - - - - - - - - - -	- - - - - - - - - - - -	300,000 1,000,000 200,000  150,000 500,000 2,000,000 500,000 5,000,000 50,000 180,000 320,000 60,000 30,000  10,290,000	ROC ROC ADB  EU SIG EU SIG ROC SIG SIG SIG SIG SIG

HEAD	SUB-HEAD	SECTOR	PROJECTS	2001/2002 ACTUAL	2002/2003 APPROVED	2002/2003 REVISED	2003/2004 ESTIMATES	Notes
400	1100 1101 1102 1103 1104 1105 1106 1107 1108 1108	<u>PEACE, RECONCILIATION &amp; REHABILITATION</u>	Community Peace & restoration fund Micro Project Scheme Emergency Rehabilitation Program Senior Housing repairs-Renovation Office Renovation/Repairs Vehicles Seven (7) Computers Seven (7) Auki upgrading and Tar-Sealing Malaita Reconciliation Programme Malaita Day and 50th Anniversary	- - - - - - - - - -	- - - - - - - - - -	- - - - - - - - - -	1,000,000 1,000,000 800,000 1,400,000 1,204,075 1,120,000 300,000 1,000,000 1,000,000 2,000,000	AusAid EU ADB SIG SIG SIG SIG SIG SIG SIG
			SUB-TOTAL			10,824,075		
	1200 1201	<u>CULTURE, ECCLESIASTICAL AND REGIONAL AFFAIRS</u>	Malaita Cultural Heritage House of Chiefs (Meeting houses)	- -	- -	- -	1000,000 600,000	SIG SIG
			SUB-TOTAL	-	-	-	700,000	
			TOTAL CAPITAL ESTIMATES	-	500,000	-	35,539,075	

**BASIC RATE 2003/2004**

All men aged 18 years and above and any women in wage employment are required to pay a basic rate in 2001.

- (a) Those men not in wage employment are to pay to their respective Area Councils rates to be decided on by their Area Councils as provided for in the Area Council Act, the rate which shall not be less than \$6.00 and not more than \$12.00
- (b) Men, Women in wage earning employment will have their deducted and by to the Province at the following rates:-

Those earning up to	-	\$70 pm	-	\$24 per year
Those earning between \$71	-	200 pm	-	\$36 per year
Those earning between \$201	-	400 pm	-	\$48 per year
Those earning between \$401	-	600 pm	-	\$72 per year
Those earning between \$601	-	800 pm	-	\$84 per year
Those earning between \$801	-	1,000 pm	-	\$108 per year

**EXEMPTIONS:**

- (i) Women not in wages employment
- (ii) Men over 60 years of age
- (iii) Men certified by Doctor to be cripple or physically incapable of earning money
- (iv) Students

**SCHOOL FEES**

Adaua National Secondary School .....	\$700.00 per annum
Aligeo Provincial Secondary School .....	\$700.00 per annum
Rokera Provincial Secondary School .....	\$700.00 per annum

**TOILET SLABS**

- Squatting Type .....	\$5.00
- Cement raiser/Seal .....	\$20.00
- Plastic Seal .....	\$25.00
- VIP Ventilation Improve Privy (dry System)	\$30.00

**BEDBUG**

- 2 Fluid oz .....	\$5.00
- 2 Fluid oz .....	\$2.50

**VEHICLES**

3 Ton Truck - Private .....	\$120.00 per hr
- Officers, Ministries MPAS ..	\$100.00 per hr

<b><u>HILUX</u></b> - Private .....	\$90.00 per hr plus excluding fuel
- Officers, Ministries MPAS.	\$70.00 per hr plus excluding fuel.

<b><u>OBM</u></b> 30 HP .....	\$150.00
25hp .....	\$100.00
18hp .....	\$ 80.00
15hp .....	\$ 50.00

<b><u>CANOE</u></b> Rayboat .....	\$100.00
Mini Rayboat .....	\$ 50.00

THE HIRER SHOULD MEET DRIVERS O/T AND PETROL

Honiara, Solomon Islands  
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