[Legal Notice No. 69]

SCHEDULE

(SECTION 3)

| RECURRENT EXPENDITURE AUTHORISED EX | | <u>XPENDITURE</u> |
|-------------------------------------|---|-------------------|
| HEAD-S/HEAD | MINISTRY/DEPARTMENT | AMOUNT (\$) |
| 6 - 1 | Provincial Assembly | \$ 778,915 |
| - 2 | Office of the Premier | 553,836 |
| - 3 | Ministry of Finance | 507,406 |
| - 4 | Ministry of Agriculture | 78,084 |
| - 5 | Ministry of Natural Resources | 126,848 |
| - 6 | Ministry of Community Affairs | 319,299 |
| - 7 | Ministry of Education | 269,242 |
| - 8 | Ministry of Transport, Infrast.& Comm. | 872,504 |
| - 9 | Ministry of Health & Medical Services | 197,170 |
| - 10 | Dept. of Tourism, Business & Rural Dev. | 61,760 |
| TOTAL RECURRENT EXPENDITURE | | \$3,765,066 |
| CURRENT EXPENDITURE | | |
| | | |
| GRAND TOTAL | | \$3,765,066 |

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