
[Legal Notice No. 6]

HONIARA CITY ACT 1999

(No. 2 of 1999)

The Honiara City Council Appropriation Ordinance 2017

AN ORDINANCE

TO

Appropriate Thirty Nine Million, Ninety Three Thousand, Six Hundred Eighty Dollars and Seventy Seven Hundredths to the services of the financial year ending 31st December 2017

Enacted by the Honiara City Council with the Assent of the Minister as follows:

1. This Ordinance may be cited as the Honiara city Council Appropriation Ordinance 2017 and shall come into effect on the date it is assented to by the Minister of Home Affairs in accordance with section 35 (2) of the Honiara City Act 1999.
2. The issue of the sum of Thirty Nine Million, Ninety Three Thousand, Six

Hundred Eighty Dollars and Seventy Seven Hundredths to services of the financial year ending 31st December 2017

3. The sum specified in the preceding section shall be appropriated for the supply of Heads and Subheads specified in the Schedule and in the amounts respectively in relation thereto.

Passed and adopted by the Honiara City Council this 1st day of November 2016.

CR. ANDREW MUA
MAYOR
HONIARA CITY COUNCIL

Assented by the Honourable Minister for Ministry of Home Affairs

This 10th day of November 2016

HON. MANASSEH MAELANGA
Minister
Ministry of Home Affairs

HONIARA CITY COUNCIL				
SUMMARY OF 2017 REVENUE & EXPENDITURE BY DIVISION				
	Actual 2015	Budget 2016	Actuals (Jan-Sept)	2017 Budget
Recurrent Revenue				
Mayors Office	\$0.00	\$0.00	\$0.00	\$0.00
Administration	\$308,974.83	\$591,000.00	\$209,943.50	\$205,000.00
Finance	\$22,049,296.52	\$24,655,000.00	\$20,091,058.00	\$24,720,500.00
Central Market Services	\$4,492,509.48	\$5,199,280.00	\$3,848,799.00	\$5,831,702.77
Kukum Market Services	\$736,425.00	\$916,400.00	\$660,257.00	\$747,648.00
Lands & Planning	\$3,023,728.09	\$3,250,000.00	\$1,414,614.00	\$3,796,800.00
Works	\$137,442.45	\$94,300.00	\$112,168.00	\$505,000.00
Law Enforcement	\$1,200.00	\$50,000.00	\$13,876.00	\$40,000.00
Youth, Sports & Women	\$332,285.51	\$514,100.00	\$295,212.00	\$1,043,800.00
Education	\$0.00	\$1,024,000.00	\$4,000.00	\$1,030,000.00
Health & Medical Services	\$172,430.00	\$732,730.00	\$167,304.00	\$373,230.00
Total Internal Funds (SIG)	\$2,080,864.00	\$2,000,000.00	\$523,914.00	\$800,000.00
Total	\$33,335,155.88	\$39,026,810.00	\$27,341,145.50	\$39,093,680.77
Recurrent Expenditure				
Mayors Office	\$3,814,422.95	\$2,428,080.00	\$2,872,879.05	\$3,117,680.63
Ward Development Fund	\$2,598,500.00	\$3,120,000.00	\$2,749,600.00	\$3,120,000.00
Administration	\$2,744,816.24	\$4,328,000.00	\$2,080,578.38	\$4,434,000.00
Finance	\$2,582,333.10	\$2,246,300.00	\$4,996,957.33	\$5,865,040.00
Central Market Services	\$2,767,139.96	\$1,791,700.00	\$1,211,593.00	\$1,351,950.00

Kukum Market Services	\$63,766.47	\$280,000.00	\$17,574.00	\$66,000.00
Lands & Planning	\$1,774,382.66	\$1,564,179.00	\$590,603.44	\$1,621,600.00
Works	\$10,396,690.19	\$5,642,300.00	\$3,997,359.87	\$5,467,000.00
Law Enforcement	\$2,925,738.72	\$2,398,930.00	\$1,533,814.29	\$1,938,000.00
Youth, Sports & Wome	\$956,765.24	\$1,585,000.00	\$882,915.70	\$1,596,000.00
Education	\$1,001,888.91	\$1,938,500.00	\$581,653.54	\$1,551,410.14
Health & Medical Services	\$348,680.02	\$1,180,000.00	\$668,989.04	\$1,420,000.00
HCC Disaster Office	\$61,948.00	\$150,000.00	\$93,799.00	\$0.00
Culture & Tourism				\$485,000.00
Total Expenditure	\$32,037,072.46	\$28,652,989.00	\$22,278,316.64	\$32,033,680.77
Net Operating Profit (Loss)	\$1,298,083.00	\$10,373,821.00	\$5,062,828.86	\$7,060,000.00
Capital Revenue				
Finance -Interest	\$0.00	\$10,000.00	\$0.00	\$10,000.00
Total Capital Revenue	\$0.00	\$10,000.00	\$0.00	\$10,000.00
Capital Expenditure				
Mayors Office	\$0.00	\$250,000.00	\$0.00	\$0.00
Administration	\$0.00	\$2,130,000.00	\$0.00	\$860,000.00
Finance	\$425,344.71	\$100,000.00	\$28,600.00	\$260,000.00
Central Market Services	\$0.00	\$1,245,000.00	\$0.00	\$1,055,000.00
Kukum Market Services	\$0.00	\$0.00	\$0.00	\$1,015,000.00
Lands & Planning	\$0.00	\$50,000.00	\$0.00	\$295,000.00
Works	\$830,178.32	\$3,666,000.00	\$1,065,450.40	\$2,560,000.00
Law Enforcement	\$940.50	\$160,000.00	\$265,866.50	\$5,000.00
Youth, Sports & Women	\$0.00	\$962,000.00	\$0.00	\$670,000.00
Education	\$34,740.00	\$50,000.00	\$8,700.00	\$300,000.00
Health & Medical Services	\$4,142,570.97	\$550,000.00	\$129,517.03	\$0.00
Disaster Office	\$0.00	\$50,000.00	\$0.00	\$50,000.00
Total Capital Expenditure	\$5,433,774.50	\$9,213,000.00	\$1,498,133.93	\$7,070,000.00
Total Capital Expenditure	\$5,433,774.50	\$1,170,821.00	\$1,498,133.93	\$7,070,000.00
Net Surplus (Loss)	-\$4,135,691.08	\$1,170,821.00	\$3,564,694.93	\$0.00