

(NO. 3 OF 2024)



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**PASSED** by the National Parliament this 13<sup>th</sup> day of December 2024.

(This printed impression has been carefully compared by me with the Bill passed by Parliament and found by me to be a true and correct copy of the Bill)

Jefferson Hallu

Clerk to National Parliament

**ASSENTED** to in His Majesty's name and on His Majesty's behalf this 30<sup>th</sup> day of December 2024.

Rev. David Tiva Kapu Governor-General

Date of Commencement: see section 2.

**AN ACT** TO APPROPRIATE FOUR BILLION, EIGHT HUNDRED AND THIRTY TWO MILLION, TWO HUNDRED AND NINETY NINE THOUSAND AND TWO HUNDRED AND THIRTY NINE DOLLARS TO THE SERVICES OF THE FINANCIAL YEAR ENDING 31 DECEMBER 2025.

**ENACTED** BY THE NATIONAL PARLIAMENT OF SOLOMON ISLANDS.

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#### 1 Short title

This Act may be cited as the 2025 Appropriation Act 2024.

#### 2 Commencement

This Act commences on 1 January 2025.

#### 3 Authorisation of appropriation

- (1) The issue of an amount of **\$4,832,299,239** from the Consolidated Fund is authorised, to be applied to the services of the financial year ending 31 December 2025.
- (2) The amount specified in subsection (1) is appropriated for the supply of the heads specified in Schedule 1 in the amount specified for each head.

#### 4 Government borrowing limits

- (1) This section applies for the purposes of section 66(2) of the *Public Financial Management Act 2013* for the financial year ending 31 December 2025.
- (2) The Government may borrow or agree to borrow amounts not exceeding in total the borrowing limits specified in Schedule 2, column 1, for the purposes specified opposite in column 2, from the sources specified opposite in column 3.

#### 5 Debt service account

For section 69(2) of the *Public Financial Management Act 2013*, the Minister must set aside 9.48 per cent of the Government's domestically sourced revenue earned in the financial year ending 31 December 2025, to be transferred into the debt service account for the purpose of discharging statutory debt.

#### 6 Advance warrants

Pursuant to section 60(2) of the *Public Financial Management Act* 2013, the total amount authorised by advance warrants issued by the Minister for the financial year ending 31 December 2025 must not, at any one time, after deducting repayments and monies on deposit, exceed \$150,000,000.

#### 7 Contingency warrants

By virtue of section 58 of the *Public Financial Management Act 2013*, the total sums authorised by contingency warrants issued by the Minister for the financial year ending 31 December 2025, must not exceed \$20,000,000 and shall only be used for the recurrent and development heads of expenditure quantified in Schedule 1, Part 1 and Part 3.

## **SCHEDULE 1**

(Sections 3 and 7)

## **PART 1 - RECURRENT EXPENDITURE**

Head	Ministry	Expenditure Authorised (\$)
01	Solomon Islands Electoral Commission	27,661,043
02	Office of the Ombudsman	5,285,539
03	Ministry of Agriculture and Livestock Development	35,538,493
04	Office of the Auditor-General	14,356,909
05	Ministry of Education and Human Resources Development	1,179,345,759
06	Ministry of Finance and Treasury	253,960,050
07	Ministry of Foreign Affairs and External Trade	59,552,103
08	Office of the Governor-General	10,724,810
09	Ministry of Health and Medical Services	700,031,074
10	Ministry of Infrastructure Development	56,044,739
12	National Parliament of Solomon Islands	118,310,011
13	Ministry of Forestry and Research	23,953,495
14	Office of the Prime Minister and Cabinet	162,346,345
16	Ministry of Police, National Security and Correctional Services	376,507,513
17	Ministry of Provincial Government and Institutional Strengthening	148,645,145
18	Ministry of Lands, Housing and Survey	20,777,552
19	Ministry of National Planning and Development Coordination	11,493,467
20	Ministry of Culture and Tourism	28,393,554
21	Ministry of Commerce, Industry, Labour and Immigration	66,826,246
22	Ministry of Communication and Aviation	35,974,450
23	Ministry of Fisheries and Marine Resources	27,817,392
24	Ministry of Public Service	31,278,445
25	Ministry of Justice and Legal Affairs	60,429,829
26	Ministry of Home Affairs	79,219,800

27	Ministry of Traditional Governance, Peace and Ecclesiastical Affairs	30,837,395
28	Ministry of Mines, Energy and Rural Electrification	17,500,350
29	National Judiciary	43,227,234
30	Ministry of Women, Youth, Children and Family Affairs	14,656,886
31	Ministry of Rural Development	102,671,713
32	Ministry of Environment, Climate Change, Disaster Management and Meteorology	36,263,281
	TOTAL RECURRENT ESTIMATES	3,779,630,622

## PART 2 - BUDGET SUPPORT EXPENDITURE

Head	Ministry	Expenditure Authorised (\$)
05	Ministry of Education and Human Resources Development	64,914,833
09	Ministry of Health and Medical Services	20,867,482
20	Ministry of Culture and Tourism	5,054,403
23	Ministry of Fisheries and Marine Resources	4,730,124
26	Ministry of Home Affairs	374,900
	TOTAL BUDGET SUPPORT ESTIMATES	95,941,742

## PART 3 - DEVELOPMENT EXPENDITURE

Head	Ministry	Expenditure Authorised (\$)
00	Ministry of Agriculture and Livestock	50,000,000
03	Development	, ,
04	Office of the Auditor-General	1,130,000
05	Ministry of Education and Human Resources Development	67,600,000
06	Ministry of Finance and Treasury	39,000,000
09	Ministry of Health and Medical Services	44,079,496
10	Ministry of Infrastructure Development	113,200,000
12	National Parliament of Solomon Islands	2,150,000
13	Ministry of Forestry and Research	10,636,000
14	Office of the Prime Minister and Cabinet	9,450,000

Ministry of Police National Security and Correctional Services	28,375,609
Ministry of Provincial Government and	35,000,000
Ministry of Lands, Housing and Survey	16,050,000
Ministry of National Planning and Development Coordination	2,000,000
Ministry of Culture and Tourism	46,400,000
Ministry of Commerce, Industry, Labour and Immigration	49,193,770
Ministry of Communications and Aviation	64,890,000
Ministry of Fisheries and Marine Resources	29,800,000
Ministry of Justice and Legal Affairs	3,680,000
Ministry of Home Affairs	12,000,000
Ministry of Traditional Governance, Peace and Ecclesiastical Affairs	2,500,000
Ministry of Mines, Energy and Rural Electrification	57,760,000
National Judiciary	5,787,000
Ministry of Women, Youth, Children and Family Affairs	3,225,000
Ministry of Rural Development	253,000,000
Ministry of Environment, Climate Change, Meteorology and Disaster Management	9,820,000
TOTAL DEVELOPMENT ESTIMATES	956,726,875.00
	Ministry of Provincial Government and Institutional Strengthening Ministry of Lands, Housing and Survey Ministry of National Planning and Development Coordination Ministry of Culture and Tourism Ministry of Commerce, Industry, Labour and Immigration Ministry of Communications and Aviation Ministry of Fisheries and Marine Resources Ministry of Justice and Legal Affairs Ministry of Home Affairs Ministry of Traditional Governance, Peace and Ecclesiastical Affairs Ministry of Mines, Energy and Rural Electrification National Judiciary Ministry of Women, Youth, Children and Family Affairs Ministry of Rural Development Ministry of Environment, Climate Change, Meteorology and Disaster Management

#### **TOTAL APPROPRIATION FUNDING \$4,832,299,239**

**NOTE:** In addition to the amount authorised by this Act, a further \$299,692,828 is projected for expenditure through statutory charges on the Consolidated Fund. This includes \$263,400,276 allocated for National Debt Repayments. These Statutory Appropriations are explained in the Financial Policy Objectives and Strategies Statement (Budget Paper 1) and the Recurrent Estimates Document (Budget Paper 2) and are mandated by existing legislation or the Constitution.

## **SCHEDULE 2**

(Section 4)

## **GOVERNMENT BORROWING LIMITS**

Column 1	Column 2	Column 3
Total borrowing limits	Permitted purposes	Sources
Face value of Treasury Bills on issue at the end of 2025 must not exceed the face value of Treasury Bills on issue at the beginning of 2025 by no more than \$300,000,000	Purposes specified in section 71(4) of the <i>Public Financial Management Act 2013</i> (exceptional circumstances such as a major economic shock or natural disaster)	Government Loans and
\$900,000,000	Purposes specified in section 71(3) of the <i>Public Financial Management Act 2013</i> (specifically \$900,000,000 for high priority infrastructure and development initiatives)	Multilateral or bilateral development partners, domestic financial institutions