



**2023 SUPPLEMENTARY  
APPROPRIATION ACT 2024**

**(NO. 2 OF 2024)**





## **2023 SUPPLEMENTARY APPROPRIATION ACT 2024**

(NO. 2 OF 2024)

***PASSED*** by the National Parliament this 18<sup>th</sup> day of September 2024.

*(This printed impression has been carefully compared by me with the Bill passed by Parliament and found by me to be a true and correct copy of the Bill)*

*Jefferson Hallu*  
***Clerk to National Parliament***

***ASSENTED*** to in His Majesty's name and on His Majesty's behalf this 1<sup>st</sup> day of October 2024.

*Rev. David Tiva Kapu*  
***Governor-General***

*Date of Commencement: see section 2.*

**AN ACT** TO APPROPRIATE AN ADDITIONAL THREE HUNDRED AND SIXTY TWO MILLION, FIFTEEN THOUSAND FIVE HUNDRED AND TWELVE DOLLARS TO THE SERVICE OF THE FINANCIAL YEAR ENDING 31 DECEMBER 2023.

**ENACTED** BY THE NATIONAL PARLIAMENT OF SOLOMON ISLANDS.

## **2023 SUPPLEMENTARY APPROPRIATION ACT 2024**

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## **2023 SUPPLEMENTARY APPROPRIATION ACT 2024**

### **1 Short title**

This Act may be cited as the *2023 Supplementary Appropriation Act 2024*.

### **2 Commencement**

This Act commences on the date of assent.

### **3 Authorisation of appropriation**

- (1) The issue of the sum of \$362,015,512 from the Consolidated Fund is authorised, to be applied to the service of the financial year ending 31 December 2023.
- (2) The sum specified in subsection (1) is taken to be appropriated as from the date this Act commences for the supply of the heads, and in the amounts respectively specified for such heads, set out in the Schedule.

*Note to section 3*

*Section 7 of the 2023 Appropriation Act 2022 provides that the total sums authorised by contingency warrants issued by the Minister under section 58 of the Public Financial Management Act 2013 for the financial year ending 31 December 2023 must not exceed \$20,000,000.*

*Section 6 of the 2023 Appropriation Act 2022 provides that, for section 60(2) of the Public Financial Management Act 2013, the total amount authorised by advance warrants issued by the Minister for the financial year ending 31 December 2023 must not at any one time, after deducting repayments and monies on deposit, exceed \$150,000,000.*

## **SCHEDULE**

Section 3(2)

### **PART 1 - CONTINGENCIES WARRANTS**

#### **RECURRENT**

<b>Head</b>	<b>Ministry</b>	<b>Expenditure Authorised (\$)</b>
04	Office of the Auditor General	394,080
12	National Parliament of Solomon Islands	800,000
29	National Judiciary	3,745,228
	<b>Total Recurrent Contingency Warrants</b>	<b>4,939,308</b>

### **PART 2 - ADVANCE WARRANTS**

#### **RECURRENT**

<b>Head</b>	<b>Ministry</b>	<b>Expenditure Authorised (\$)</b>
01	Solomon Islands Electoral Office	109,829,764
04	Office of the Auditor General	27,000
05	Ministry of Education and Human Resource Development	6,371,913
06	Ministry of Finance and Treasury	16,000,130
09	Ministry of Health and Medical Services	19,320,462
14	Office of the Prime Minister and Cabinet	202,719,524
28	Ministry of Mines, Energy and Rural Electrification	2,807,411
	<b>Total Recurrent Advance Warrants</b>	<b>357,076,204</b>

## CONTINGENCY WARRANTS

### **HEAD: 04**      **OFFICE OF THE AUDITOR GENERAL**

Estimates of the amount further required in the year ending 31 December 2023 for the services of this head: **\$394,080**

Subhead/ Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
101-040- 0000-21105	Consultants	0	394,080	394,080
<b>Total</b>		<b>0</b>	<b>394,080</b>	<b>394,080</b>

#### **Explanatory Notes**

This amount provides additional funds to meet OAG audit engagement in provincial audits to facilitate timely audit of the nine (9) provincial governments and the Integrated Economic Development and Community Resilient (IEDCR) program financial statements as required by the World Bank.

### **HEAD: 12**      **NATIONAL PARLIAMENT**

Estimates of the amount further required in the year ending 31 December 2023 for the services of this head: **\$800,000**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
102-001-0082- 23015	Capex – Other Equipment	500,000	800,000	1,300,000
<b>Total</b>		<b>500,000</b>	<b>800,000</b>	<b>1,300,000</b>

#### **Explanatory Notes**

This amount provides additional funds to cater for a standby Generator for the National Parliament Office.

### **HEAD: 29**      **NATIONAL JUDICIARY**

Estimates of the amount further required in the year ending 31 December 2023 for the services of this head: **\$3,745,228**

<b>Subhead/Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
101-001-0000-21101	Salaries - Statutory	0	50,229	50,229
101-530-0000-21101	Salaries - Statutory	0	37,060	37,060
101-532-0000-21101	Salaries - Statutory	1,820,000	114,000	1,934,000
101-532-0000-21201	Housing Allowance - Statutory	1,417,000	108,000	1,525,000
101-532-0000-21204	Various Allowances - Statutory	1,960,200	99,600	2,059,800
101-533-0000-22508	Public Servants - Local Fares	85,564	7,972	93,536
101-533-0000-22509	Public Servants - Local Accommodation	244,800	57,020	301,820
101-533-0000-22510	Public Servants - Local Other costs	250,800	36,280	287,080
101-532-0000-22511	Public Servants - Overseas Fares	0	341,657	341,657
101-532-0000-22512	Public Servants - Overseas Accommodation	0	385,626	385,626
101-532-0000-22513	Public Servants - Overseas Other Costs	0	265,823	265,823
101-536-0000-22514	Public Servants -	61,000	120,000	181,000



	Annual Leave Fares			
101-535-0000- 22514	Public Servants - Annual Leave Fares	64,870	27,000	91,870
101-533-0000- 22514	Public Servants - Annual Leave Fares	120,000	180,000	300,000
101-471-0000- 22514	Public Servants - Annual Leave Fares	40,000	30,000	70,000
101-530-0000- 22514	Public Servants - Annual Leave Fares	98,000	75,000	173,000
101-001-0000- 22514	Public Servants - Annual Leave Fares	1,524,541	64,000	1,588,541
101-531-0000- 22518	Others - Overseas Fares	0	93,970	93,970
101-532-0000- 22518	Others - Overseas Fares	0	194,199	194,199
101-531-0000- 22519	Others - Overseas Accommoda tion	0	144,231	144,231
101-531-0000- 22520	Others - Overseas Other Costs	0	742,263	742,263
101-001-0000- 22655	Telephone and Faxes	371,754	267,298	639,052
101-001-0000- 22656	Water	294,651	60,000	354,651

101-530-0000-23011	Capex - Office Equipment	52,001	60,000	112,001
101-532-0000-23013	Capex - Computer Software and Hardware	34,454	34,000	68,454
101-001-0000-27001	House Rent	4,096,370	150,000	4,246,370
<b>Total</b>		<b>12,536,005</b>	<b>3,745,228</b>	<b>16,281,234</b>

### **Explanatory Notes**

This amount provides funds to cater for the Chief Justice to attend the Commonwealth Magistrates and Judges Association Annual conference; funds to pay for the Court of Appeal sitting allowances and for the farewell reception for the participating Judges; for the Gizo and Tikopia court circuits, and overseas medical treatment for a High court Judge. The funding is also for ministries shortfall on annual leave, utilities and refunds for overseas trips and payments for Commissioners to the High Court to preside over outstanding cases for the last six (6) months in the year 2023.

## **ADVANCE WARRANTS**

### **HEAD: 01      SOLOMON ISLANDS ELECTORAL OFFICE**

Estimates of the amount further required in the year ending 31 December 2023 for the services of this head: **\$109,829,764**

<b>Subhead/item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
201-010-0000-22806	Election & Bye Elections	0	54,971,474	54,971,474
201-010-0000-22809	Registration of voters	0	54,858,290	54,858,290
<b>Total</b>		<b>0</b>	<b>109,829,764</b>	<b>109,829,764</b>

### **Explanatory Notes**

Budget Support funded by the Government of Australia through the Department of Foreign Affairs and Trade (DFAT) towards the preparation of the Solomon Islands National General Election 2024.

### **HEAD: 04**      **OFFICE OF THE AUDITOR GENERAL**

Estimates of the amount further required in the year ending 31 December 2023 for the services of this head: **\$27,000**

<b>Subhead/item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
202-040-0000-22655	Public Servants – Local other costs	0	27,000	27,000
<b>Total</b>		<b>0</b>	<b>27,000</b>	<b>27,000</b>

### **Explanatory Notes**

Budget Support funded by the Government of New Zealand Ministry of Foreign Affairs & Trade (MFAT) to utilise a contribution for short-term assistance by engaging of two (2) interns for a period of 6 months to support the office as it addresses its backlog of audits.

### **HEAD: 05**      **MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT**

Estimates of the amount further required in the year ending 31 December 2023 for the services of this head: **\$6,371,913**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
228-001-0000-22212	Disaster Preparedness and Relief	0	6,371,913	6,371,913
<b>Total</b>		<b>0</b>	<b>6,371,913</b>	<b>6,371,913</b>

### **Explanatory Notes**

Budget Support funded by Accountable Cash Grants provided by the People's Republic of China (PRC) to cater for Milestone payments for Honiara High School Rehabilitation works project to replace the ones destroyed during the riots of November 2021.

### **HEAD: 06      MINISTRY OF FINANCE AND TREASURY**

Estimates of the amount further required in the year ending 31 December 2023 for the services of this head: **\$16,000,130**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
210-159-0000-21102	Salaries - Public Servants	0	51,917	51,917
210-159-0000-21202	Housing Allowance - Public Servants	0	23,706	23,706
210-159-0000-21208	Special Duty Allowance - Public Servants	0	53,338	53,338
210-159-0000-21301	NPF-Employers contribution	0	17,780	17,780
210-159-0000-22205	Office Stationery	0	7,893	7,893
210-159-0000-22401	Conferences, Seminars and Workshop	0	39,465	39,465
210-159-0000-22514	Public Servants - Annual Leave Fares	0	51,000	51,000

201-001-0000-22804	SOE Recapitalisation	0	3,755,031	3,755,031
299-001-0000-22805	Court Judgements Provision	0	12,000,000	12,000,000
<b>Total</b>		<b>0</b>	<b>16,000,130</b>	<b>16,000,130</b>

### **Explanatory Notes**

Budget Support jointly funded by DFAT, MFAT, Asian Development Bank (ADB), World Bank and United Nations Development Programme (UNDP) towards payment to Levers Solomon following the Solomon Islands High Court Order for the \$12 Million payout. Funding to fund the telecommunication towers in four provinces in Solomon Islands in which Telekom Company is implementing the project on behalf of SIG. Funding to assist climate finance and resilience unit for its ongoing operation.

### **HEAD: 09      MINISTRY OF HEALTH AND MEDICAL SERVICES**

Estimates of the amount further required in the year ending 31 December 2023 for the services of this head: **\$19,320,462**

<b>Subhead/ Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
214-215-0000-22105	Consultancy Fees	0	100,000	100,000
227-202-0000-22109	Printing, stationary & photocopying	0	53,000	53,000
206-215-0000-22109	Printing, stationary & photocopying	0	7,965	7,965
227-202-0000-22111	Recruitment Expenses	0	53,757	53,757
214-215-0000-22203	General Stores & Spares	0	284,200	284,200
230-207-0000-22203	General Stores & Spares	0	80,000	80,000
230-207-0000-22205	Office Stationery	0	30,000	30,000

227-202-0000-22211	Fuel	0	18,030	18,030
202-001-0000-22212	Disaster preparedness & relief	0	2,929,104	2,929,104
230-207-0000-22212	Disaster preparedness & relief	0	261,992	261,992
202-001-0000-22301	Maintain - Non Residential Buildings	0	4,000,000	4,000,000
228-214-0000-22301	Maintain - Non Residential Buildings	0	131,208	131,208
227-202-0000-22401	Conferences, Seminars and Workshop	0	59,650	59,650
230-207-0000-22401	Conferences, Seminars and Workshop	580,310	200,000	780,310
227-202-0000-22508	Public Servants - Local Fares	0	78,620	78,620
206-215-0000-22508	Public Servants - Local Fares	0	74,808	74,808
214-215-0000-22508	Public Servants - Local Fares	0	250,000	250,000
231-218-0000-22508	Public Servants - Local Fares	0	88,800	88,800
230-207-0000-22508	Public Servants - Local Fares	0	30,000	30,000
227-202-0000-22509	Public Servants - Local Accommodation	0	69,150	69,150
206-215-0000-22509	Public Servants - Local Accommodation	0	46,960	46,960
230-207-0000-22509	Public Servants - Local Accommodation	0	30,000	30,000

206-215-0000-22510	Public Servants - Local Other costs	0	96,074	96,074
214-215-0000-22510	Public Servants - Local Other costs	0	900,000	900,000
231-218-0000-22510	Public Servants - Local Other costs	0	128,300	128,300
227-202-0000-22602	Freight	0	3,000	3,000
214-215-0000-22602	Freight	15,000	20,000	35,000
202-208-0000-22602	Freight	0	3,000,000	3,000,000
229-202-0000-22801	Refund of Previous Years Revenue	0	115,906	115,906
205-202-0000-22801	Refund of Previous Years Revenue	0	440,766	440,766
205-202-0000-22801	Refund of Previous Years Revenue	0	32,000	32,000
214-215-0000-23002	Capex - Non Residential Buildings	900,000	1,840,379	2,740,379
202-001-0000-23002	Capex - Non Residential Buildings	0	2,527,545	2,527,545
227-202-0000-23008	Capex - Canoes and Boats	0	30,000	30,000
214-215-0000-23013	Capex - Computer Software and Hardware	20,000	150,000	170,000
230-207-0000-23013	Capex - Computer	0	230,000	230,000

	Software and Hardware			
206-001-0000-25005	Health Services Grants - Primary	0	840,719	840,719
206-079-0000-25005	Health Services Grants - Primary	0	88,529	88,529
<b>Total</b>		<b>1,515,310</b>	<b>19,320,462</b>	<b>20,835,772</b>

### **Explanatory Notes**

Budget Support collectively funded by MFAT, Family Planning Australia (FPA), World Health Organization (WHO), Surf Aid, EU RWASH, Sundry small value donors, United Nations Populations (UNFPA), Hunter New England and Peoples Republic of China (PRC) towards payment for various activities related to National Reproductive and Child Health and Public Health Emergency & Surveillance Unit. Payments relating to HR surge capacity for National Health Emergency operation centre cost, refund for Surf Aid and UNFPA, payments of implementing various activities relating to Environment Health, priority payments for x-ray building for Helena Goldie, Maintenance for Buala and Taro hospital and outstanding freight for National Medical Stores, funds for activities relating to scabies by eye division, payments for conversion of TB ward at the NRH into an isolation centre, payments to support Provincial Malaita development of Corporate Action Plan 2023 – 2028 costs.

### **HEAD: 14      OFFICE OF THE PRIME MINISTER AND CABINET**

Estimates of the amount further required in the year ending 31 December 2023 for the services of this head: **\$202,719,524**

<b>Subhead/ Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
221-300-0000-25034	2023 Pacific Games Support	0	45,626,000	45,626,000



234-300-0000-25034	2023 Pacific Games Support	0	157,093,524	157,093,524
<b>Total</b>		<b>0</b>	<b>202,719,524</b>	<b>202,719,524</b>

**Explanatory Notes**

Funding provided by Papua New Guinea and Saudi Arabia purposely to support the National Hosting Authority (NHA) to deliver the described elements of the 2023 Pacific Games as well as SIBC upgrade, Legacy House and other renovation costs.

**HEAD: 28 MINISTRY OF MINES, ENERGY AND RURAL ELECTRIFICATION**

Estimates of the amount further required in the year ending 31 December 2023 for the services of this head: **\$2,807,411**

<b>Subhead/Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
201-511-0000-22101	Advertising	0	96,000	96,000
201-511-0000-22102	Audit fees	0	85,000	85,000
201-511-0000-22105	Consultancy Fees	0	526,100	526,100
201-511-0000-22109	Printing, stationary & photocopying	0	38,400	38,400
201-511-0000-22205	Office Stationery	0	18,400	18,400
201-511-0000-22211	Fuel	0	70,000	70,000
201-511-0000-22306	Maintain - Motor Vehicles	0	210,000	210,000
201-511-0000-22651	Electricity	0	144,000	144,000

201-511-0000-22654	Internet, Radio and Satellite	0	192,000	192,000
201-511-0000-22655	Telephone and Faxes	0	360,000	360,000
201-511-0000-23011	Capex - Office Equipment	0	280,911	280,911
201-511-0000-23013	Capex - Computer Software and Hardware	0	66,600	66,600
201-511-0000-27004	Office Rent	0	720,000	720,000
<b>Total</b>		<b>0</b>	<b>2,807,411</b>	<b>2,807,411</b>

**Explanatory Notes**

Funded by DFAT purposely to support the Implementation of the Tina River Hydropower Development Project within the Ministry.