



**2022 SUPPLEMENTARY  
APPROPRIATION ACT 2022**

**(NO. 4 OF 2022)**





## **2022 SUPPLEMENTARY APPROPRIATION ACT 2022**

(NO. 4 OF 2022)

**PASSED** by the National Parliament this 29<sup>th</sup> day of August 2022.

*(This printed impression has been carefully compared by me with the Bill passed by Parliament and found by me to be a true and correct copy of the Bill)*

*David Kusilifu*  
**Clerk to National Parliament**

**ASSENTED** to in Her Majesty's name and on Her Majesty's behalf this 9<sup>th</sup> day of September 2022.

*Patteson John Oti*  
**Acting Governor-General**

*Date of Commencement: see section 2.*

**AN ACT TO APPROPRIATE AN ADDITIONAL TWO HUNDRED AND EIGHTY FOUR MILLION, ONE HUNDRED AND TWO THOUSAND AND TWO HUNDRED AND NINETY SIX DOLLARS, TO THE SERVICE OF THE FINANCIAL YEAR ENDING 31 DECEMBER 2022.**

**ENACTED BY THE NATIONAL PARLIAMENT OF SOLOMON ISLANDS.**

# 2022 SUPPLEMENTARY APPROPRIATION ACT 2022

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## **2022 SUPPLEMENTARY APPROPRIATION ACT 2022**

### **1 Short title**

This Act may be cited as the *2022 Supplementary Appropriation Act 2022*.

### **2 Commencement**

This Act commences on the date of assent.

### **3 Authorisation of appropriation**

- (1) The issue of a sum of \$284,102,296 from the Consolidated Fund is authorised, to be applied to the service of the financial year ending 31 December 2022.
- (2) The sum specified in subsection (1) is appropriated for the supply of the heads specified in Schedule 1 in the amount specified for each head.

### **4 Government borrowing limit**

- (1) This section applies for the purposes of section 66(2) of the *Public Financial Management Act 2013* for the financial year ending 31 December 2022.
- (2) The government may borrow or agree to borrow amounts not exceeding in total the borrowing limit specified in Schedule 2, column 1, for the purposes specified opposite in column 2, from the sources specified opposite in column 3.

# SCHEDULE 1

Section 3(2)

## PART 1 - CONTINGENCIES WARRANTS

### RECURRENT

Head	Ministry	Expenditure Authorised (\$)
12	National Parliament of Solomon Islands	1,075,810
16	Ministry of Police, National Security and Correction Services	4,389,000
	<b>Total Recurrent Contingency Warrants</b>	<b>5,464,810</b>

## PART 2 - ADVANCE WARRANTS

### RECURRENT

Head	Ministry	Expenditure Authorised (\$)
01	Solomon Islands Electoral Commission	11,714,801
03	Ministry of Agriculture and Livestock Development	5,099,904
05	Ministry of Education and Human Resources Development	77,201,539
06	Ministry of Finance and Treasury	35,062,307
07	Ministry of Foreign Affairs and External Trade	2,270,000
09	Ministry of Health and Medical Services	10,000,732
14	Office of the Prime Minister and Cabinet	1,542,837
23	Ministry of Fisheries and Marine Resources	3,416,433
26	Ministry of Home Affairs	5,032,699

30	Ministry of Women, Youth, Children and Family Affairs	8,500,000
32	Ministry of Environment, Climate Change, Disaster Management and Meteorology	6,455,500
	<b>Total Recurrent Advance Warrants</b>	<b>166,296,752</b>

### PART 3 - ADDITIONAL SUPPLEMENTARY EXPENDITURE

#### RECURRENT EXPENDITURE

Head	Ministry	Expenditure Authorised (\$)
05	Ministry of Education and Human Resources Development	15,000,000
07	Ministry of Foreign Affairs and External Trade	500,000
08	Office of the Governor-General	1,000,000
10	Ministry of Infrastructure and Development	2,000,000
16	Ministry of Police, National Security and Correction Services	22,800,000
19	Ministry of National Planning and Development Coordination	840,734
31	Ministry of Rural Development	5,000,000
	<b>Total Recurrent Supplementary Expenditure</b>	<b>47,140,734</b>

#### DEVELOPMENT EXPENDITURE

Head	Ministry	Expenditure Authorised (\$)
06	Ministry of Finance and Treasury	35,000,000

10	Ministry of Infrastructure and Development	30,200,000
	<b>Total Development Supplementary Expenditure</b>	<b>65,200,000</b>

### **CONTINGENCY WARRANTS**

#### **HEAD: 12      NATIONAL PARLIAMENT OF SOLOMON ISLANDS**

Estimates of the amount further required in the year ending 31 December 2022 for the services of this head: **\$1,075,810**

<b>Source/sub-head/Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
101-001-0000-22105	Consultancy Fees	Nil	794,260	794,260
101-001-0000-22516	Others - Local Accommodation	Nil	210,035	210,035
101-001-0000-22518	Others - Overseas Fares	Nil	71,515	71,515
<b>Total</b>		<b>Nil</b>	<b>1,075,810</b>	<b>1,075,810</b>

#### **Explanatory Notes**

This amount provides additional funds to cater for the upgrade work to the Chamber sound system.

#### **HEAD: 16      MINISTRY OF POLICE, NATIONAL SECURITY AND CORRECTION SERVICES**

Estimates of the amount further required in the year ending 31 December 2022 for the services of this head: **\$4,389,000**



Source/sub-head/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
101-333-0000-22212	Disaster preparedness & relief	9,250,000	4,389,000	13,639,000
<b>Total</b>		<b>9,250,000</b>	<b>4,389,000</b>	<b>13,639,000</b>

**Explanatory Notes**

This amount provides funds for costs associated with security engagement for the Royal Papua New Guinea Constabulary in Solomon Islands.

**ADVANCE WARRANTS**

**HEAD: 01      SOLOMON ISLANDS ELECTORAL COMMISSION**

Estimates of the amount further required in the year ending 31 December 2022 for the services of this head: **\$11,714,801**

Source/sub-head/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
218-010-0000-22806	Election & Bye Elections	Nil	11,714,801	11,714,801
<b>Total</b>		<b>Nil</b>	<b>11,714,801</b>	<b>11,714,801</b>

**Explanatory Notes**

Budget Support funded by the Asian Development Bank (ADB) to cater for the Western and Choiseul provincial elections and other bye-elections.

**HEAD: 03      MINISTRY OF AGRICULTURE AND LIVESTOCK DEVELOPMENT**

Estimates of the amount further required in the year ending 31 December 2022 for the services of this head: **\$5,099,904**

<b>Source/sub-head/item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
202-001-0000-21105	Consultants	617,000	929,175	1,546,175
202-001-0000-22106	Management Fees	143,000	326,000	469,000
202-001-0000-22110	Publicity & promotions	3,000	3,600	6,600
202-001-0000-22301	Maintain - Non Residential Buildings	1,750,000	2,144,554	3,894,554
202-001-0000-22311	Maintain - Other Equipment	93,000	285,155	378,155
202-001-0000-22401	Conferences, Seminars and Workshop	104,000	177,676	281,676
202-001-0000-22517	Others - Local Other Costs	541,500	1,215,744	1,757,244
202-001-0000-22810	Monitoring & Evaluation	7,000	18,000	25,000
<b>Total</b>		<b>3,258,500</b>	<b>5,099,904</b>	<b>8,358,404</b>

### **Explanatory Notes**

Budget Support funded by Accountable Cash Grants provided by the Government of New Zealand through the Ministry of Foreign Affairs and Trade (MFAT) to implement a number of important activities which are not done in year 2021 and for continuation implementation of Coconut Rhinoceros Beetle

(CRB) program in Makira/Ulawa, Isabel and Guadalcanal provinces and Russell Islands in the Central Islands province.

**HEAD: 05**      **MINISTRY OF EDUCATION AND HUMAN RESOURCES DEVELOPMENT**

Estimates of the amount further required in the year ending 31 December 2022 for the services of this head: **\$77,201,539**

<b>Source/sub-head/Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
201-001-0000-22105	Consultancy Fees	3,000,000	670,000	3,670,000
202-001-0000-22105	Consultancy Fees	Nil	330,000	330,000
201-057-0000-22208	Reference & Education Materials	Nil	1,054,000	1,054,000
201-064-0000-22208	Reference & Education Materials	Nil	19,066,667	19,066,667
202-064-0000-22208	Reference & Education Materials	Nil	19,183,333	19,183,333
201-074-0000-22401	Conferences, Seminars and Workshop	200,000	44,667	244,667
202-074-0000-22401	Conferences, Seminars and Workshop	Nil	22,000	22,000
201-050-0000-22402	Training - In Service	Nil	5,293,333	5,293,333
202-050-0000-22402	Training - In Service	19,000,000	4,190,000	23,190,000
201-050-0000-22403	Training - Materials	Nil	558,333	558,333
202-050-0000-22403	Training - Materials	2,500,000	275,000	2,775,000
201-074-0000-22510	Public Servants -	80,000	217,868	297,868

	Local Other costs			
202-074-0000-22510	Public Servants - Local Other costs	Nil	108,800	108,800
201-005-0000-22517	Others - Local Other Costs	Nil	89,333	89,333
201-057-0000-22517	Others - Local Other Costs	Nil	5,844,000	5,844,000
201-061-0000-22517	Others - Local Other Costs	Nil	559,000	559,000
201-062-0000-22517	Others - Local Other Costs	Nil	100,499	100,499
201-064-0000-22517	Others - Local Other Costs	Nil	335,000	335,000
201-070-0000-22517	Others - Local Other Costs	Nil	2,660,000	2,660,000
201-073-0000-22517	Others - Local Other Costs	Nil	600,000	600,000
201-076-0000-22517	Others - Local Other Costs	Nil	2,500,000	2,500,000
202-005-0000-22517	Others - Local Other Costs	400,000	44,000	444,000
202-061-0000-22517	Others - Local Other Costs	3,000,000	1,958,071	4,958,071
202-062-0000-22517	Others - Local Other Costs	450,000	49,500	499,500

202-064-0000-22517	Others - Local Other Costs	15,000,000	165,000	15,165,000
202-073-0000-22517	Others - Local Other Costs	Nil	200,000	200,000
201-005-0000-23002	Capex - Non Residential Buildings	Nil	6,106,633	6,106,633
202-005-0000-23002	Capex - Non Residential Buildings	26,970,000	2,316,700	29,286,700
201-073-0000-25011	Provincial Grants	2,900,000	647,667	3,547,667
202-073-0000-25011	Provincial Grants	Nil	319,000	319,000
201-076-0000-25026	Basic Education Grant	Nil	1,693,135	1,693,135
<b>Total</b>		<b>73,500,000</b>	<b>77,201,539</b>	<b>150,701,539</b>

### **Explanatory Notes**

Budget Support funded by the Government of Australia through the Department of Foreign Affairs and Trade (DFAT) and Government of New Zealand through the Ministry of Foreign Affairs and Trade (MFAT) to implement a Transport Management System (TMS), re-appropriation of the unspent funding in 2021.

### **HEAD: 06      MINISTRY OF FINANCE AND TREASURY**

Estimates of the amount further required in the year ending 31 December 2022 for the services of this head: **\$35,062,307**

<b>Source/sub-head/Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
201-155-0000-21102	Salaries - Public Servants	Nil	480,630	480,630
210-159-0000-21102	Salaries - Public Servants	Nil	36,498	36,498

201-155-0000-21202	Housing Allowance - Public Servants	Nil	72,065	72,065
210-159-0000-21202	Housing Allowance - Public Servants	Nil	3,650	3,650
201-155-0000-21205	Various Allowances - Public Servants	Nil	1,372	1,372
210-159-0000-21208	Special Duty Allowance - Public Servants	Nil	8,212	8,212
201-158-0000-21212	Uniform & outfit allowances	Nil	415,287	415,287
201-155-0000-21301	NPF-Employers contribution	Nil	49,562	49,562
210-159-0000-21301	NPF-Employers contribution	Nil	2,737	2,737
201-155-0000-22105	Consultancy Fees	Nil	8,416,037	8,416,037
219-001-0000-22105	Consultancy Fees	Nil	1,619,820	1,619,820
201-158-0000-22112	Subscriptions	Nil	148,956	148,956
201-155-0000-22205	Office Stationery	Nil	5,000	5,000
210-159-0000-22205	Office Stationery	Nil	1,973	1,973
201-001-0000-22212	Disaster preparedness & relief	Nil	10,000,000	10,000,000
201-158-0000-22305	Maintain - Canoes and Boats	Nil	201,625	201,625
210-159-0000-22401	Conferences, Seminars and Workshop	Nil	9,866	9,866
201-155-0000-22514	Public Servants - Annual Leave Fares	Nil	26,992	26,992

210-159-0000-22514	Public Servants - Annual Leave Fares	Nil	8,250	8,250
217-150-0000-22804	SOE Recapitalisation	Nil	5,342,000	5,342,000
201-158-0000-23009	Capex - Motor Vehicles	Nil	342,700	342,700
201-158-0000-23011	Capex - Office Equipment	Nil	299,183	299,183
201-158-0000-23013	Capex - Computer Software and Hardware	Nil	247,500	247,500
210-159-0000-23013	Capex - Computer Software and Hardware	Nil	47,358	47,358
218-150-0000-29001	ESP Relief Support for Grants	265,635	15,500	281,135
218-150-0000-29004	ESP Support to Infrastructure Initiatives	Nil	7,259,534	7,259,534
<b>Total</b>		<b>265,635</b>	<b>35,062,307</b>	<b>35,327,942</b>

### **Explanatory Notes**

Budget Support jointly funded by Asian Development Bank (ADB), SIG Domestic Development Bond, Japan International Cooperation Agency (JICA), Government of Australia through the Department of Foreign Affairs and Trade (DFAT), United Nations Development Programme (UNDP) and World Bank (WB) towards Economic Stimulus Package to cushion the negative impacts of COVID-19, consultants (Mr Jim Sutton and Douglas Michael Creevey) working as Comptroller of Customs and Excise Division (CED), recapitalization of State Owned Enterprise (SOE)- Solomon Airlines, support to Our Telecom, outstanding payments to Mamara project, and Financial Management Information System (FMIS) upgrade project in the Treasury division and contribution towards Solomon Water for the work towards South Pacific Game (SPG) 2023 Games in relation to sewerage works at King George intersection. Also, as a financial support to the Climate Finance unit within the Ministry.

**HEAD: 07**      **MINISTRY OF FOREIGN AFFAIRS AND EXTERNAL TRADE**

Estimates of the amount further required in the year ending 31 December 2022 for the services of this head: **\$2,270,000**

<b>Source/sub-head/item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
209-182-0000-22105	Consultancy Fees	500,000	130,000	630,000
209-182-0000-22109	Printing, stationary & photocopying	200,000	100,000	300,000
209-182-0000-22110	Publicity & promotions	150,000	100,000	250,000
209-182-0000-22203	General Stores & Spares	200,000	50,000	250,000
209-182-0000-22205	Office Stationery	150,000	70,000	220,000
209-182-0000-22208	Reference & Education Materials	20,000	10,000	30,000
209-182-0000-22211	Fuel	40,000	10,000	50,000
209-182-0000-22306	Maintain - Motor Vehicles	45,000	20,000	65,000
209-182-0000-22401	Conferences, Seminars and Workshop	180,000	30,000	210,000
209-182-0000-22404	Training - Other	200,000	30,000	230,000
209-182-0000-23010	Capex - Plant and Machinery	750,000	800,000	1,550,000
209-182-0000-23011	Capex - Office Equipment	150,000	70,000	220,000
209-182-0000-23013	Capex - Computer	80,000	50,000	130,000



	Software and Hardware			
209-182-0000-25009	Subventions and Grant	100,000	800,000	900,000
<b>Total</b>		<b>2,765,000</b>	<b>2,270,000</b>	<b>5,035,000</b>

### **Explanatory Notes**

Budget Support funded by United Nations Office for Project Services (UNOPS) mainly for machinery grant for Sape Farm in Guadalcanal and PZTR Investment in Temotu Province and support to normal operational necessities and project activities towards the Ministry donor interim budget.

### **HEAD: 09      MINISTRY OF HEALTH AND MEDICAL SERVICES**

Estimates of the amount further required in the year ending 31 December 2022 for the services of this head: **\$10,000,732**

<b>Source/sub-head/Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
206-001-0000-22109	Printing, stationary & photocopying	Nil	63,865	63,865
226-206-0000-22109	Printing, stationary & photocopying	Nil	267,000	267,000
214-215-0000-22203	General Stores & Spares	Nil	2,166,748	2,166,748
231-209-0000-22212	Disaster preparedness & relief	Nil	212,390	212,390
214-215-0000-22302	Maintain - Residential Buildings	Nil	37,211	37,211
206-215-0000-22401	Conferences, Seminars and Workshop	Nil	35,700	35,700
206-001-0000-22404	Training - Other	Nil	458,056	458,056

214-215-0000-22510	Public Servants - Local Other costs	Nil	1,145,730	1,145,730
205-202-0000-22801	Refund of Previous Years Revenue	Nil	220,400	220,400
214-215-0000-23002	Capex - Non Residential Buildings	Nil	917,039	917,039
215-209-0000-23002	Capex - Non Residential Buildings	Nil	803,494	803,494
214-215-0000-23003	Capex - Residential Buildings	Nil	541,420	541,420
226-206-0000-23008	Capex - Canoes and Boats	Nil	2,486,679	2,486,679
226-206-0000-25005	Health Services Grants - Primary	7,414,211	645,000	8,059,211
<b>Total</b>		<b>7,414,211</b>	<b>10,000,732</b>	<b>17,414,943</b>

### **Explanatory Notes**

Budget Support collectively funded by the Government of New Zealand through the Ministry of Foreign Affairs and Trade (MFAT), Government of Australia through the Department of Foreign Affairs and Trade (DFAT), Global Fund, European Union (EU), Republic of China/Taiwan (ROC), Asian Development Bank (ADB), World Health Organisation (WHO), K-Water, Solomon Sheet Steel, Forum Fisheries Agency (FFA), SurfAid and United Nations Population Fund (UNFPA) to support National Vector Borne Disease and RWASH programs, for the construction of pre-fab mental acute ward, for clinical training attachments at National Referral Hospital (NRH), operational costs including World Food Safety Day Celebration and sundries for COVID-19 outstanding and response payments.

**HEAD: 14**      **OFFICE OF THE PRIME MINISTER AND CABINET**

Estimates of the amount further required in the year ending 31 December 2022 for the services of this head: **\$1,542,837**

<b>Source/sub-head/Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
219-300-0000-22110	Publicity & promotions	Nil	290,000	290,000
219-301-0000-22110	Publicity & promotions	Nil	172,400	172,400
219-304-0000-22110	Publicity & promotions	Nil	251,613	251,613
219-300-0000-22301	Maintain - Non Residential Buildings	Nil	328,824	328,824
219-300-0000-22522	Patients - Overseas Fares & other costs	Nil	500,000	500,000
<b>Total</b>		<b>Nil</b>	<b>1,542,837</b>	<b>1,542,837</b>

**Explanatory Notes**

Budget Support funded by World Bank to meet several urgent and outstanding payments for live broadcasting and publications of Prime Minister's addresses regarding COVID-19 outbreak and radio talkback shows, work on extension of Office of the Prime Minister and Cabinet (OPMC) Building and medical referrals.

**HEAD: 23**      **MINISTRY OF FISHERIES AND MARINE RESOURCES**

Estimates of the amount further required in the year ending 31 December 2022 for the services of this head: **\$3,416,433**

<b>Source/sub-head/item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
202-001-0000-21102	Salaries - Public Servants	475,198	130,400	605,598

202-001-0000-21202	Housing Allowance - Public Servants	5,000	1,600	6,600
202-001-0000-21207	Various Allowances - Others	Nil	3,000	3,000
202-001-0000-21301	NPF- Employers contribution	33,945	9,780	43,725
202-001-0000-22101	Advertising	15,000	5,000	20,000
202-001-0000-22105	Consultancy Fees	30,000	24,560	54,560
202-430-0000-22105	Consultancy Fees	1,513,502	676,653	2,190,155
202-432-0000-22105	Consultancy Fees	200,000	31,000	231,000
202-435-0000-22105	Consultancy Fees	945,600	500,000	1,445,600
202-001-0000-22109	Printing, stationary & photocopying	130,000	50,000	180,000
202-430-0000-22109	Printing, stationary & photocopying	50,000	15,000	65,000
202-434-0000-22109	Printing, stationary & photocopying	100,000	25,000	125,000
202-435-0000-22109	Printing, stationary & photocopying	Nil	20,000	20,000

202-001-0000-22110	Publicity & promotions	95,000	40,000	135,000
202-001-0000-22205	Office Stationery	110,000	50,000	160,000
202-430-0000-22205	Office Stationery	10,000	5,000	15,000
202-001-0000-22211	Fuel	10,000	5,000	15,000
202-435-0000-22211	Fuel	20,000	10,000	30,000
202-432-0000-22301	Maintain - Non Residential Buildings	80,000	32,120	112,120
202-001-0000-22306	Maintain - Motor Vehicles	10,000	2,000	12,000
202-001-0000-22401	Conferences, Seminars and Workshop	30,000	7,000	37,000
202-430-0000-22401	Conferences, Seminars and Workshop	120,000	30,000	150,000
202-433-0000-22401	Conferences, Seminars and Workshop	850,000	270,000	1,120,000
202-434-0000-22401	Conferences, Seminars and Workshop	80,000	20,000	100,000

202-435-0000-22401	Conferences, Seminars and Workshop	200,000	50,000	250,000
202-001-0000-22514	Public Servants - Annual Leave Fares	60,000	2,000	62,000
202-001-0000-22651	Electricity	29,820	19,820	49,640
202-432-0000-23002	Capex - Non Residential Buildings	2,816,955	1,062,410	3,879,365
202-001-0000-27001	House Rent	370,800	152,000	522,800
202-001-0000-27004	Office Rent	354,180	167,090	521,270
<b>Total</b>		<b>8,745,000</b>	<b>3,416,433</b>	<b>12,161,433</b>

### **Explanatory Notes**

Budget Support funded by the New Zealand Government through the Ministry of Foreign Affairs and Trade (MFAT) towards Mekem Strong Solomon Islands Fisheries (MSSIF) Project.

### **HEAD: 26      MINISTRY OF HOME AFFAIRS**

Estimates of the amount further required in the year ending 31 December 2022 for the services of this head: **\$5,032,699**

<b>Source/sub-head/Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
202-001-0000-22105	Consultancy Fees	Nil	1,478,031	1,478,031

202-001-0000-22109	Printing, stationary & photocopying	Nil	561,136	561,136
202-001-0000-22110	Publicity & promotions	Nil	100,000	100,000
202-001-0000-22204	ICT Supplies	Nil	371,240	371,240
202-001-0000-22205	Office Stationery	Nil	65,000	65,000
202-001-0000-22401	Conferences, Seminars and Workshop	Nil	422,950	422,950
202-001-0000-22508	Public Servants - Local Fares	Nil	376,308	376,308
202-001-0000-22509	Public Servants - Local Accommodation	Nil	427,350	427,350
202-001-0000-22510	Public Servants - Local Other costs	Nil	410,150	410,150
202-001-0000-22517	Others - Local Other Costs	Nil	141,215	141,215
202-001-0000-22807	Legislation Review	Nil	106,045	106,045
202-001-0000-23011	Capex - Office Equipment	Nil	573,274	573,274
<b>Total</b>		<b>Nil</b>	<b>5,032,699</b>	<b>5,032,699</b>

### **Explanatory Notes**

Reappropriated Budget Support funded by the New Zealand Government through the Ministry of Foreign Affairs and Trade (MFAT) to support good governance, inclusion program in Honiara and launching of the sports policy.

**HEAD: 30**      **MINISTRY OF WOMEN, YOUTH, CHILDREN AND FAMILY AFFAIRS**

Estimates of the amount further required in the year ending 31 December 2022 for the services of this head: **\$8,500,000**

<b>Source/sub-head/item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
202-550-0000-22105	Consultancy Fees	Nil	700,000	700,000
202-001-0000-22401	Conferences, Seminars and Workshop	Nil	500,000	500,000
202-550-0000-22401	Conferences, Seminars and Workshop	Nil	3,000,000	3,000,000
202-001-0000-23002	Capex - Non Residential Buildings	Nil	3,000,000	3,000,000
202-550-0000-25009	Subventions and Grant	Nil	1,300,000	1,300,000
<b>Total</b>		<b>Nil</b>	<b>8,500,000</b>	<b>8,500,000</b>

**Explanatory Notes**

Budget Support funded by the Government of New Zealand through the Ministry of Foreign Affairs and Trade (MFAT) to support Provincial Youth Centre Infrastructure project in Western Province and for revitalisation of the youth programs in the provinces as well as in Honiara.

**HEAD: 32**      **MINISTRY OF ENVIRONMENT, CLIMATE CHANGE, DISASTER MANAGEMENT AND METEOROLOGY**

Estimates of the amount further required in the year ending 31 December 2022 for the services of this head: **\$6,455,500**



Source/sub-head/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
218-571-0000-22212	Disaster preparedness & relief	Nil	6,455,500	6,455,500
<b>Total</b>		<b>Nil</b>	<b>6,455,500</b>	<b>6,455,500</b>

### **Explanatory Notes**

Budget Support funded by Asian Development Bank (ADB), Government of New Zealand through the Ministry of Foreign Affairs and Trade (MFAT) and Government of Australia through the Department of Foreign Affairs and Trade (DFAT) to support ongoing National Disaster Management Office COVID-19 Operations and Management of the quarantine station facilities in Honiara and in the provinces.

## **ADDITIONAL SUPPLEMENTARY EXPENDITURE**

### **RECURRENT EXPENDITURE**

#### **HEAD: 05      MINISTRY OF EDUCATION AND HUMAN RESOURCES DEVELOPMENT**

Estimates of the amount further required in the year ending 31 December 2022 for the services of this head: **\$15,000,000**

Source/sub-head/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
101-001-0000-27004	Office Rent	3,760,110	1,650,505	5,410,616
051-0000-27004	Office Rent	2,040,000	424,110	2,464,110
101-063-0000-27004	Office Rent	2,200,000	1,569,615	3,769,616
101-072-0000-21209	Sitting Allowances	4,205,092	500,000	4,705,092

101-051-0000-22112	Subscriptions	13,329,864	8,015,746	21,345,610
101-051-0000-22518	Others - Overseas Fares	10,512,800	800,000	11,312,800
101-051-0000-25022	MP Scholarships Award Grant	14,500,000	400,000	14,900,000
101-076-0000-25026	Basic Education Grant	69,059,612	900,000	69,959,612
101-075-0000-25012	T.V.E.T. Grant	3,324,520	216,774	3,541,294
101-073-0000-25011	Provincial Grants	7,642,350	500,000	8,142,350
101-073-0000-25001	Church Education Authorities Grant	2,983,075	23,250	3,006,325
<b>Total</b>		<b>133,557,423</b>	<b>15,000,000</b>	<b>148,557,423</b>

### **Explanatory Note**

This amount provides additional funding to cater for office rents, outstanding Solomon Islands contribution (Grant) to the University of the South Pacific (USP), various Educational Grants and national examinations related expenditures.

### **HEAD: 07      MINISTRY OF FOREIGN AFFAIRS AND EXTERNAL TRADE**

Estimates of the amount further required in the year ending 31 December 2022 for the services of this head: **\$500,000**

Source/sub-head/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
101-001-0000-22702	Brussels Mission Grant	Nil	500,000	500,000
<b>Total</b>		<b>Nil</b>	<b>500,000</b>	<b>500,000</b>

**Explanatory Note**

This amount provides additional funding to cater for outstanding arrears of Solomon Islands Diplomatic Mission Office in Brussels.

**HEAD: 08 OFFICE OF THE GOVERNOR-GENERAL**

Estimates of the amount further required in the year ending 31 December 2022 for the services of this head: **\$1,000,000**

Source/sub-head/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
101-040-0000-22301	Maintain - Non Residential Buildings	274,998	215,288	490,286
101-040-0000-22302	Maintain - Residential Buildings	426,260	222,712	648,972
101-040-0000-22651	Electricity	430,212	180,000	610,212
101-040-0000-22655	Telephone and Faxes	481,712	290,000	771,712
101-040-0000-22656	Water	94,898	72,000	166,898

101-040-0000-27001	House Rent	180,500	20,000	200,500
<b>Total</b>		<b>1,888,580</b>	<b>1,000,000</b>	<b>2,888,580</b>

**Explanatory Note**

This amount provides additional funding to cater for shortfall in maintaining residential and non-residential buildings, house rentals and utilities.

**HEAD: 10**      **MINISTRY OF INFRASTRUCTURE AND DEVELOPMENT**

Estimates of the amount further required in the year ending 31 December 2022 for the services of this head: **\$2,000,000**

Source/sub-head/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
101-251-0000-22301	Maintain - Non Residential Buildings	2,777,833	2,000,000	4,777,833
<b>Total</b>		<b>2,777,833</b>	<b>2,000,000</b>	<b>4,777,833</b>

**Explanatory Note**

This amount provides additional funding to cater for outstanding costs of contracts awarded by the Ministry Tender Board (MTB) and Central Tender Board (CTB) to avoid legal issues.

**HEAD: 16**      **MINISTRY OF POLICE, NATIONAL SECURITY AND CORRECTION SERVICES**

Estimates of the amount further required in the year ending 31 December 2022 for the services of this head: **\$22,800,000**

<b>Source/sub-head/item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
101-333-0000-22211	Fuel	7,828,773	11,447,465	19,276,238
101-333-0000-22651	Electricity	11,400,000	2,040,733	13,440,733
101-333-0000-22655	Telephone and Faxes	3,060,626	1,456,170	4,516,796
101-333-0000-22656	Water	1,191,843	664,516	1,856,359
101-333-0000-27001	House Rent	22,151,483	2,191,116	24,342,599
101-333-0000-22514	Public Servants-Annual leave Fares	6,190,213	1,616,284	7,806,497
101-333-0000-22306	Maintain-Motor Vehicles	600,000	533,290	1,133,290
101-330-0000-22211	Fuel	953,848	284,920	1,238,768
101-330-0000-22655	Telephone and Faxes	600,600	199,406	800,006
101-330-0000-27001	House Rent	10,122,600	1,833,476	11,956,076
101-330-0000-27004	Office Rent	272,900	171,700	444,600
101-001-0000-22655	Telephone and Faxes	403,371	330,576	733,947

101-001-0000-22306	Maintain-Motor Vehicles	84,224	30,348	114,572
<b>Total</b>		<b>64,860,481</b>	<b>22,800,000</b>	<b>87,660,481</b>

**Explanatory Note**

This amount provides additional funding to cater for fuel and utilities to maintain the operational services of the Royal Solomon Islands Police Force and the Correctional Services. Also for house rent for officers within the respective divisions.

**HEAD: 19**      **MINISTRY OF NATIONAL PLANNING AND DEVELOPMENT COORDINATION**

Estimates of the amount further required in the year ending 31 December 2022 for the services of this head: **\$840,734**

Source/sub-head/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
101-373-0000-22518	Others-Overseas Fares	40,083.50	840,734	880,817.50
<b>Total</b>		<b>40,083.50</b>	<b>840,734</b>	<b>880,817.50</b>

**Explanatory Note**

This amount provides additional funding for overseas travel to support the Ministry's dialogue meetings with development partners on joint commitments and progress of development initiatives.

**HEAD: 31**      **MINISTRY OF RURAL DEVELOPMENT**

Estimates of the amount further required in the year ending 31 December 2022 for the services of this head: **\$5,000,000**

Source/sub-head/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
101-560-0000-25009	Subvention and Grants	80,000,000	5,000,000	85,000,000
<b>Total</b>		<b>80,000,000</b>	<b>5,000,000</b>	<b>85,000,000</b>

**Explanatory Note**

This amount provides additional funding to supplement subvention and Grants to maintain ongoing implementation of constituency programs in 2022.

**DEVELOPMENT EXPENDITURE**

**HEAD: 06      MINISTRY OF FINANCE AND TREASURY**

Estimates of the amount further required in the year ending 31 December 2022 for the services of this head: **\$35,000,000**

Source/sub-head/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
102-150-0077-22804	SOE Recapitalisation	Nil	15,000,000	15,000,000
102-001-0077-22805	Court Judgements Provision	Nil	20,000,000	20,000,000
<b>Total</b>		<b>Nil</b>	<b>35,000,000</b>	<b>35,000,000</b>

**Explanatory Note**

These amount provides additional funding to cater for Court judgment on Levers Solomons Limited against the Solomon Islands Government, and to rebalance ICSI's shares in KFPL.

**HEAD: 10**      **MINISTRY OF INFRASTRUCTURE AND DEVELOPMENT**

Estimates of the amount further required in the year ending 31 December 2022 for the services of this head: **\$30,200,000**

<b>Source/sub-head/item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
102-001-0033-23005	Capex - Roads and Bridges	30,000,000	21,768,684	51,768,684
102-001-0033-23006	Capex - Structures, Airfields and Wharves	13,200,000	2,431,316	15,631,316
102-001-0033-23007	Capex - Ships	3,000,000	1,500,000	4,500,000
102-001-0033-23010	Capex - Plant and Machinery	9,000,000	4,500,000	13,500,000
<b>Total</b>		<b>59,000,000</b>	<b>30,200,000</b>	<b>85,400,000</b>

**Explanatory Note**

These amounts provide additional funding to cater for road works across various constituencies within the provinces, purchase of ship and completion of provincial wharves.



## SCHEDULE 2

(Section 4)

### GOVERNMENT BORROWING LIMIT

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>
<b>Total borrowing limits</b>	<b>Permitted purposes</b>	<b>Sources</b>
\$650,000,000	Purposes specified in section 71(3) of the <i>Public Financial Management Act 2013</i> (specifically \$650,000,000 for high priority infrastructure and development initiatives)	Multilateral or bilateral development partners, domestic financial institutions

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