



# National Gazette

PUBLISHED BY AUTHORITY

(Registered at the General Post Office, Port Moresby, for transmission by post as a Qualified Publication)

No. G9] PORT MORESBY, WEDNESDAY, 10th JANUARY [2018

## NOTICE OF 2018 NICTA BUDGET UNDER NATIONAL ICT ACT, 2009

I, Charles S Punaha, Chief Executive Officer of National Information and Communications Technology Authority (also referred to as NICTA), as required by Section 30 (2) of the *National ICT Act, 2009* hereby give notice of NICTA's 2018 Budget set out below and which Budget has been made in accordance with the relevant provisions of the *National ICT Act, 2009*.

	2018 (K)	2017 (K)
<b>Revenue</b>		
Operator License Fees	5,700,000	5,700,000
Spectrum License Fees	24,022,887	23,547,040
Corporate License Fees	750,000	750,000
Satellite Resources	15,200,000	15,200,000
Field Inspection/PABX/Cabling Fees	425,000	400,000
Number Fees	10,000	10,000
Others (Rental/Bank Interest/misc.)	1,050,000	1,000,000
Operational Revenue	47,157,887	46,707,040
Revenue from Asset Disposal	4,550,000	4,000,000
UAS Project Levy	25,000,000	25,399,977
World Bank Funding	-	20,592,855
GoPNG Counter Funding	-	3,000,000
Arrears Revenue	6,000,000	6,000,000
<b>Total Revenue</b>	<b>82,707,887</b>	<b>105,699,872</b>
<b>Operational Expenditure</b>		
Board of Directors	750,000	1,035,000
Office of Chief Executive Officer	3,111,990	2,774,011
Economics, Consumer & International Affairs	7,734,565	6,777,648
Licensing & Enforcement	5,943,318	5,458,512
Engineering & Resource Planning	9,692,383	6,207,405
UAS-Universal Access Secretariat	8,326,123	4,851,551
Corporate Services	14,809,508	14,667,263
<b>Total Operational Expenditure</b>	<b>50,367,887</b>	<b>41,771,389</b>

Notice of 2017 Nicta Budget under *National ICT Act, 2009—Continued*Capital Expenditure

Office of Chief Executive Officer	235,000	235,000
Economics, Consumer & International Affairs	425,000	600,000
Licensing & Enforcement	4,980,000	2,930,000
Engineering & Resource Planning	160,000	945,000
UAS-Universal Access Secretariat	25,600,000	49,472,000
Corporate Services	10,940,000	9,745,651
Total Capital Expenditure	42,340,000	63,928,483
Total Expenditure	92,707,887	105,699,872
Net Surplus/ (Deficit)	(10,000,000)	

**Explanatory Notes:**

**Revenue:** Operational Revenue budgeted for 2018 is K47.1 million. Significant component of this revenue is to be collected from operator license fees, spectrum fees and satellite resources. These three sources contribute total revenue of K45.6 million.

Disposal of assets and associated revenue is budgeted at K4.5 million.

Arrears Revenue estimated at K6.0 million is budgetted for collection in 2018.

Total Revenue, inclusive of operational revenue, asset disposal, arrears and UAS Project is K82.7 million.

Budget Comparison: 2018 versus 2017.

Increase of K450k operational revenue in 2018, attributed to marginal increase in Spectrum License Fees and field inspection Licenses.

Operational Expenditure budgetted for 2018 is K50.3 million. This amount is allocated to six functional departments and the board directors, a total of seven cost Centres's. The total operation expenditure for 2018 has increased by K5.5 million the increase is attributed to increase in corporate overhead costs budgetted for five functional departments, namely Economics, Consumer & International Relations, Licensing & Enforcement, Engineering & Resource Planning and Universal Access Secretariat.

Capital expenditure was decreased to K21.5 million from K63.9 million the previous year. The K21.5 million (33.6%) decrease is attributed to cessation of World Bank funded projects in rural communities of PNG.

Budget deficit is anticipated in 2018. The deficit is attributed to planned drawdown of K10.0 million in 2018 for the new Head Office Building and Construction.

Issued this 9th day of January, 2018.

C. S. PUNAHA,  
CEO, NICTA.