

No. 16 of 2017.

Supplementary Appropriation Act 2017.

Certified on 24 NOV 2017



No. 16 of 2017.

Supplementary Appropriation Act 2017.

ARRANGEMENT OF SECTIONS.

PART I. - REDUCTION OF 2017 APPROPRIATION OPERATIONAL EXPENDITURE.

1. Reduction of K25,784,034.00 in Operational Appropriation.

PART II. - REDUCTION OF 2017 APPROPRIATION CAPITAL INVESTMENT EXPENDITURE.

2. Reduction of K1,268,280,000.00 in Capital Investment Appropriation.

PART III. - RE-APPROPRIATION OF 2017 EXPENDITURE REDUCTIONS.

3. Adjustment of appropriation between services.
4. Appropriation.
5. Direction for expenditure reductions of 2017 Budget re-appropriation.
6. Direction for expenditure reductions in revenue shortfall.

SCHEDULES.

SCHEDULE 1.

SCHEDULE 2.

SCHEDULE 3.

SCHEDULE 4.

SCHEDULE 5.



No. of 2017.

AN ACT

entitled

Supplementary Appropriation Act 2017.

Being an Act to grant and apply out of the Consolidated Revenue Fund a reduction of expenditure for the year ending 31 December 2017, as well as reappropriate specific reduced appropriations contained in the *Appropriation (General Public Service Expenditure 2017) Act 2016*,

MADE by the National Parliament.

PART I. - REDUCTION OF 2017 APPROPRIATION OPERATIONAL EXPENDITURE.

- 1. REDUCTION OF K25,784,034.00 IN OPERATIONAL APPROPRIATION.**
The *Appropriation (General Public Service Expenditure 2017) Act 2016* is amended to reduce the Operational Expenditure appropriation by K25,784,034.00 in accordance with the details set out in Schedule 1.

PART II. - REDUCTION OF 2017 APPROPRIATION CAPITAL INVESTMENT EXPENDITURE.

- 2. REDUCTION OF K1,268,280,000.00 IN CAPITAL INVESTMENT APPROPRIATION.**
The *Appropriation (General Public Service Expenditure 2017) Act 2016* is amended to reduce the Capital Investment Expenditure appropriation by K1,268,280,000.00 in accordance with the details set out in Schedule 2.

PART III. - RE-APPROPRIATION OF 2017 EXPENDITURE REDUCTIONS.

- 3. ADJUSTMENT OF APPROPRIATION BETWEEN SERVICES.**
Where there is insufficient appropriation to meet expenditure of a particular activity, the Minister may direct the re-allocation of unexpanded appropriation, providing it does not contravene the directions contained in Section 4.
- 4. APPROPRIATION.**
Sums granted by this Act out of the Consolidated Revenue Fund for the year ending 31 December 2017 are reappropriated for the approved purposes to the activities in Schedule 3 of this Act.

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5. DIRECTION FOR EXPENDITURE REDUCTIONS OF 2017 BUDGET RE-APPROPRIATIONS.

The reduced appropriations identified in Schedule 2 totalling K800,100,000.00 are re-appropriated for the approved purposes identified in Section 4 of this Act -

- (a) the sum of K650,100,000.00 appropriated in Section 4 is to be immediately transferred to 'Division 207' for the approved activity expressed in Schedule 4; and
- (b) the sum of K150,000,000.00 appropriated in Section 4 is to be immediately transferred to 'Division 299' for the activity expressed in Schedule 5.

6. DIRECTION FOR EXPENDITURE REDUCTION OF IN REVENUE SHORTFALL.

The reduced appropriations identified in Schedule 1 totalling K25,784,034.00 and Schedule 2 totalling K468,180,000.00 is to allow a total reduction of K493,964,034.00 to the *Appropriation (General Public Service Expenditure 2017) Act 2016*.

SCHEDULE 1.

Reduction of *Appropriation (General Public Service Expenditure 2017) Act 2016* identified in Part I of this Act.

DIVISION	SUMMARY	KINA
207	Konebada Petroleum Park Authority	2,000,000.00
207	Time and Access	1,500,000.00
207	MP's Transitional Settling (Parliament)	14,283,420.00
207	APEC	5,510,000.00
Various	Motor Vehicle Purchase	2,490,614.00
Total Appropriation		25,784,034.00.

SCHEDULE 2.

Reduction of *Appropriation (General Public Service Expenditure 2017) Act 2016* identified in Part II of this Act.

- (a) Support Improvement Programs and Infrastructure Development Grant -

DIVISION	SUMMARY	KINA
229	Provincial Support Improvement Program	168,000,000.00
229	District Support Improvement Program	692,800,000.00
229	Infrastructure Development Grant	82,000,000.00
229	Ward Support Improvement Program	64,420,000.00
Sub Total Appropriation		1,007,220,000.00

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(b) Capital Investment Projects -

DIVISION	DESCRIPTION	KINA
202	Office of Governor General - Governor General House Fencing.	2,000,000.00
206	Department of Finance - Financial Management Project.	4,000,000.00
208	Department of Treasury - Infrastructure Development Grant.	95,000,000.00
213	Fire Services - Construction, Rehabilitation and Upgrading of 14 Fire Stations.	1,000,000.00
223	Judiciary Services - Mt Hagen Court House.	2,500,000.00
224	Magisterial Services - Magisterial Services Infrastructure Project.	900,000.00
225	Department of Attorney-General - Infrastructure and Capital Works Program.	1,500,000.00
229	Department of National Planning and Monitoring - District Support - WHP. Policy Design Support and PIP Monitoring and Evaluation.	2,500,000.00 1,000,000.00
232	Provincial and Local Government Affairs - Rural Service Delivery and Local Governance.	500,000.00
234	Department of Defence - Air Capability Program. Civic Action Program - Missing Link - Baiyer – Madang Road. Defence Infrastructure Project.	2,000,000.00 3,000,000.00 5,000,000.00
235	Department of Education - Flexible, Open and Distance Education Project.	2,000,000.00
236	Department of Higher Education, Research, Science and Technology - Nursing College Infrastructure Rehabilitation. Teacher's College Infrastructure Rehabilitation. Technical and Business College Infrastructure Rehabilitation.	2,000,000.00 60,000.00 1,500,000.00
242	Department of Community Development - PNG Church Partnership Program.	15,000,000.00
255	Department of Petroleum and Energy - Additional MOAs.	3,500,000.00
261	Department of Commerce and Industry - Pacific Marine Industrial Zone.	600,000.00
262	Department of Industrial Relations - Labour and Industrial Relations Capacity Development.	2,000,000.00
264	Department of Works and Implementation - Bena to Ramu Road. Highlands Highway - Lae - Komo Upgrading and Sealing.	2,500,000.00 3,000,000.00

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DIVISION	DESCRIPTION	KINA
	Highlands Region Roads Improvement Investment Program - III.	3,000,000.00
	Karamui - Gumine (Missing Link).	2,500,000.00
	Kokopo Infrastructure (Regional Hub).	8,000,000.00
513	University of Technology - Library Extension.	3,500,000.00
515	University of Environment and Natural Resources - UNRE Infrastructure Development.	4,000,000.00
516	Papua New Guinea Sports Foundation - High Performance Centre.	4,000,000.00
	Sports Enhancement Program for District and Provinces.	4,000,000.00
518	PNG Maritime College - Purchase and Installation of Simulator.	2,000,000.00
541	National Housing Corporation - National Land and Housing Program.	3,500,000.00
546	PNG Power Limited - Rural Electrification Program.	1,500,000.00
551	National Fisheries Authority - Rural Jetties Program.	10,000,000.00
557	PNG National Forest Authority - Reforestation Program.	1,000,000.00
558	Tourism Promotion Authority - Tourism Sustainable Development Program.	4,000,000.00
562	National Agriculture Research Institute - El Nino Drought Events Preparation.	3,000,000.00
567	National Road Authority - Highlands Region Roads Improvement Investment Program.	7,000,000.00
571	Fly River Provincial Administration - Fly River Provincial Government SSG.	3,500,000.00
578	Enga Provincial Administration - Enga Provincial Government SSG. Ganim High School.	2,000,000.00 2,000,000.00
	Special Support Grant - Porgera SPA.	2,000,000.00
583	Madang Provincial Administration - Madang Islanders Resettlement Project.	8,000,000.00
584	East Sepik Provincial Administration - Wewak Sustainable Seawall Project.	3,000,000.00
587	New Ireland Provincial Administration - New Ireland Provincial Government SSG.	2,500,000.00
591	Hela Provincial Administration - Hela Electricity Project (HIP). Hela Township and Growth Centres (HIP). Hulia Agro Centre (HIP). Piwa Agro Development Project (HIP). Tari Town Law and Justice Program.	5,000,000.00 10,000,000.00 3,000,000.00 3,000,000.00 3,000,000.00

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Sub Total Appropriation.	261,060,000.00
Grand Total.	1,268,280,000.00.

SCHEDULE 3.

Immediate Transfer of Re-appropriated Expenditure to these Activities.

SUMMARY	KINA
Public Service Personnel Emolument increased expenditure	430,100,000.00
Public Debt – Interest Payment	150,000,000.00
Rental	50,000,000.00
PNG Games	4,000,000.00
IRC & PNG Customs Taskforce	3,000,000.00
Clan vetting	3,000,000.00
Coffee Berry Borer	5,000,000.00
Pharmaceuticals Payment	100,000,000.00
Outstanding Roads and Bridges contracts	51,200,000.00
Payroll Audit	2,000,000.00
Lands Government Information System	1,800,000.00
Total Appropriation	800,100,000.00.

SCHEDULE 4.

Immediate Transfer of Funds Appropriated in Part III of this Act into Division 207.

DIVISION	SUMMARY	KINA
207	Public Service Personnel Emolument increased expenditure	430,100,000.00
207	Rental	50,000,000.00
207	PNG Games	4,000,000.00
207	IRC & PNG Customs Taskforce	3,000,000.00
207	Clan vetting	3,000,000.00
207	Coffee Berry Borer	5,000,000.00
207	Pharmaceuticals Payment	100,000,000.00
207	Outstanding Roads and Bridges contracts	51,200,000.00
207	Payroll Audits	2,000,000.00
207	Lands Government Information Systems	1,800,000.00
	Total Appropriation	650,100,000.00.


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SCHEDULE 5.

Immediate Transfer of Funds Appropriated in Part III of this Act into Division 299.

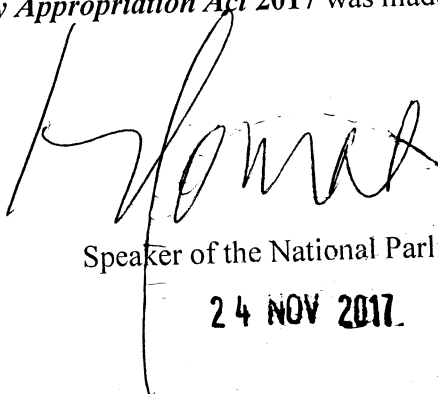
DIVISION	SUMMARY	KINA
299	Government Treasury Bills - Interest Payments	84,000,000.00
299	NCDC roads interest payments	50,000,000.00
299	Service other government commitments	16,000,000.00
Total Appropriation		150,000,000.00.

I hereby certify that the above is a fair print of the *Supplementary Appropriation Act 2017* which has been made by the National Parliament.


Acting Clerk of the National Parliament.

24 NOV 2017

I hereby certify that the *Supplementary Appropriation Act 2017* was made by the National Parliament on 27 September 2017.


Speaker of the National Parliament.

24 NOV 2017