

No. 58 of 2022.

Supplementary (Appropriation) Act 2022.

Certified on : 4 OCT 2022



No. 58 of 2022.

Supplementary (Appropriation) Act 2022.

ARRANGEMENT OF SECTIONS.

PART I. - REDUCTION OF 2022 APPROPRIATION FOR OPERATIONAL AND CAPITAL EXPENDITURE.

1. Reduction of Operational and Capital Expenditure Appropriation.

PART II. - INCREASE OF 2022 OPERATIONAL EXPENDITURE AND RE-APPROPRIATION OF 2022 CAPITAL EXPENDITURE.

2. Increase of Operational Expenditure Appropriation and Re-Appropriation of Capital Expenditure Appropriation.

PART III. - 2022 SUPPLEMENTARY APPROPRIATION.

3. Direction for Appropriated Expenditure.
4. Amendment to Section 4(3) of the *Appropriation (General Public Services Expenditure 2022) Act 2021*.

SCHEDULE 1.

SCHEDULE 2.

SCHEDULE 3.



No. 58 of 2022.

AN ACT

entitled

Supplementary (Appropriation) Act 2022,

Being an Act to grant and apply out of the Consolidated Revenue Fund a reduction of expenditure for the year ending 31 December 2022, as well as re-appropriate the appropriations contained in the *Appropriation (General Public Services Expenditure 2022) Act 2021*.

MADE by the National Parliament.

PART I. - REDUCTION OF 2022 APPROPRIATION FOR OPERATIONAL AND CAPITAL EXPENDITURE.

1. REDUCTION OF OPERATIONAL AND CAPITAL EXPENDITURE APPROPRIATION.

The *Appropriation (General Public Services Expenditure 2022) Act 2021* is amended to reduce K389,700,000.00 in accordance with the details set out in Schedule 1.

PART II. - INCREASE OF 2022 OPERATIONAL EXPENDITURE AND RE-APPROPRIATION OF 2022 CAPITAL EXPENDITURE.

2. INCREASE OF OPERATIONAL EXPENDITURE APPROPRIATION AND RE-APPROPRIATION OF CAPITAL EXPENDITURE APPROPRIATION.

The sum of K1,588,500,000.00 is granted from this Act out of the Consolidated Revenue Fund for expenditure for the year 31 December, 2022 and is appropriated for the approved purposes in Schedules 2 and 3.

PART III. - 2022 SUPPLEMENTARY APPROPRIATION.

3. DIRECTION FOR APPROPRIATED EXPENDITURE.

K1,065,500,000.00 of the amount appropriated in Section 2 must be immediately transferred to the Department of Treasury administered "Division 207" for immediate payment into respective Departments to offset the following -

- (a) K160,000,000.00 will be appropriated to the Department of Treasury administered "Division 207" for immediate payment to cater for school project fee re-imburement; and
- (b) K201,000,000.00 will be appropriated to the Department of Treasury administered "Division 207" for immediate payment to cater for expected salaries overrun for immediate payment into respective Departments; and
- (c) K42,000,000.00 will be appropriated to the Department of Treasury administered "Division 207" for immediate payment to cater for part-year public service 3% salary increments for immediate payment into respective Departments; and

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- (d) K52,500,000.00 will be appropriated to the Department of Treasury administered “Division 207” for immediate payment to cater for part-year effect of SRC Determination for immediate payment into respective Departments; and
- (e) K50,000,000.00 will be appropriated to the Department of Treasury administered “Division 207” for immediate payment to the Retirement Program; and
- (f) K255,000,000.00 will be appropriated to the Department of Treasury administered “Division 207” for immediate payment into the Arrears; and
- (g) K30,000,000.00 will be appropriated to the Department of Treasury administered “Division 207” for the Sustainable Development Goal 8 Program; and
- (h) K15,000,000.00 will be appropriated to the Department of Treasury administered “Division 207” for the Urban Infrastructure Program; and
- (i) K200,000,000.00 will be appropriated to the Department of Treasury administered “Division 207” to cater for Utilities and Government Rentals; and
- (j) K30,000,000.00 will be appropriated to the Department of Treasury administered “Division 207” for immediate payment to the PNG Power Limited for household package fuel costs; and
- (k) K30,000,000.00 will be appropriated to the Department of Treasury administered “Division 207” for immediate payment to court cases; and
- (l) K453,000,000.00 of the amount appropriated in Section 2 must be immediately transferred to the Department of National Planning and Monitoring for immediate payment into respective Districts and Provinces in the following:
 - (i) K222,000,000.00 will be appropriated to the Department of National Planning and Monitoring for the District Support Improvement Program (DSIP) and the Provincial Support Improvement Program (PSIP); and
 - (ii) K21,000,000.00 of the amount appropriated in Section 3 will be appropriated to the Department of National Planning and Monitoring for the District Support Improvement Program (DSIP) of the seven new Districts; and
 - (iii) K210,000,000.00 will be appropriated to the Department of National Planning and Monitoring for immediate payment to support the re-opening of the Porgera Mine; and
- (m) K70,000,000.00 of the amount appropriated in Section 2 must be immediately transferred to the Department of Petroleum and Energy for immediate payment of specific NEC Decisions in the following:
 - (i) K40,000,000.00 will be appropriated to the Department of Petroleum and Energy for immediate payment of outstanding capped Memorandum of Agreements; and
 - (ii) K30,000,000.00 will be appropriated to the Department of Petroleum and Energy for immediate payment of *Ex-Gratia* Payments.

4. AMENDMENT TO SECTION 4(3) OF THE *APPROPRIATION (GENERAL PUBLIC SERVICES EXPENDITURE 2022) ACT 2021.*

(1) Subject to Section 4(3) of the *Appropriation (General Public Services Expenditure 2022) Act 2021*, specifying the transfers limit at 10 percent, this section increases the limit from 10 percent to 20 percent of the revised appropriation, specifically on the operational appropriation plus aggregate of the direct financing component of the capital investment appropriation.

(2) The 20 percent is equivalent to K3,809,074,213.00 of the revised appropriation of the operational appropriation plus aggregate of the direct financing component of the capital investment appropriation.

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(3) This Act sets the remaining limit at K2,056,704,213.80 considering the used 9.6 percent of this limit.

SCHEDULE 1.

Reduction of *Appropriation (General Public Services Expenditure 2022) Act 2021* identified capital and operational expenditure in Section 1 of this Act.

Agency	Appropriation	Amount
203 - Department of Prime Minister and NEC	23040 - Manasupe Haus Refurbishment	K2,000,000.00
206 - Department of Finance	22305 - Rural Infrastructures	K20,000,000.00
208 - Department of Treasury	22302 - Urban Infrastructures	K805,000.00
229 - Department of National Planning and Monitoring	20059 - Tax Credit Secretariat Support	K2,000,000.00
229 - Department of National Planning and Monitoring	22826 - Rural Electrification Program	K4,000,000.00
229 - Department of National Planning and Monitoring	22955 - Monitoring and Evaluation Program	K6,395,000.00
229 - Department of National Planning and Monitoring	23006 - State Equity Fund (Agriculture and Others)	K12,000,000.00
229 - Department of National Planning and Monitoring	23258 - Wutung Border Trade Centre Development	K1,000,000.00
229 - Department of National Planning and Monitoring	23318 - Transport Freight Subsidy Scheme for Existing Operators	K13,000,000.00
229 - Department of National Planning and Monitoring	23374 - Ward Support Improvement Program	K2,500,000.00
229 - Department of National Planning and Monitoring	23501 - Wafi Golpu Infrastructure Development Grant	K5,000,000.00
229 - Department of National Planning and Monitoring	23603 - Financial Technology (Fintech) Block Chain Government	K2,000,000.00

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229 - Department of National Planning and Monitoring	23730 - Churches Heritage Redevelopment Program	K7,000,000.00
229 - Department of National Planning and Monitoring	23735 - Intergrated Economic Infrastructure Projects	K3,000,000.00
229 - Department of National Planning and Monitoring	23737 - Lae City Authority Projects	K3,000,000.00
229 - Department of National Planning and Monitoring	23738 - Mt. Hagen City Authority Projects	K3,000,000.00
229 - Department of National Planning and Monitoring	23739 - MVNO Support Grant	K2,000,000.00
229 - Department of National Planning and Monitoring	23740 - National Gold Corporation	K7,000,000.00
229 - Department of National Planning and Monitoring	23741 - National Orphanage Development Program	K7,000,000.00
229 - Department of National Planning and Monitoring	23743 - Seat of Government	K18,000,000.00
229 - Department of National Planning and Monitoring	23748 - Western Hospital - Rumginae	K20,000,000.00
229 - Department of National Planning and Monitoring	23749 - Women's Financial Inclusion Program	K10,000,000.00
229 - Department of National Planning and Monitoring	23750 - Women's Micro Bank Support	K5,000,000.00
229 - Department of National Planning and Monitoring	23764 - Pacific Maritime Industrial Zone (PMIZ)	K20,000,000.00
229 - Department of National Planning and Monitoring	23825 - Gembogl - Madang Road	K1,805,000.00
229 - Department of National Planning and Monitoring	23826 - Public Service University	K3,000,000.00
234 - Department of Defence	23588 - Nomananeng - Indagen Missing Link Road (Kabwum)	K2,000,000.00
235 - Department of Education	22310 - Education Infrastructure	K2,000,000.00
235 - Department of Education	22793 - Improving the Quality of Mathematics and Science Education	K1,000,000.00
235 - Department of Education	23125 - Teachers Development and Training	K1,000,000.00
235 - Department of Education	23590 - 3-6-6 School Restructure (Multiskill Tech School Pilot)	K500,000.00
235 - Department of Education	23664 - Early Childhood Teachers Development Program	K500,000.00
236 - Department of Higher Education, Research, Science and Technology	22138 - Western Pacific University	K500,000.00
236 - Department of Higher Education, Research, Science and Technology	22646 - Teacher's College Infrastructure Rehabilitation	K1,000,000.00

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236 - Department of Higher Education, Research, Science and Technology	22648 - Nursing College Infrastructure Rehabilitation	K500,000.00
512 - University of Papua New Guinea	23414 - UPNG Infrastructure Maintenance	K1,000,000.00
513 - University of Technology	22693 - Library Extension	K250,000.00
513 - University of Technology	23137 - Multi-Purpose Hall	K250,000.00
247 - Department of Agriculture and Livestock	22306 - Commodity Price Stabilisation and Agriculture Intervention	K5,000,000.00
252 - Department of Lands and Physical Planning	21258 - Border Survey and Mapping Development Project	K1,000,000.00
252 - Department of Lands and Physical Planning	23264 - National Land Development Program Phase II	K1,000,000.00
254 - Department of Mineral Policy and Geohazards Management	23075 - Review of <i>Mining Legislation and Policies Mining Safety Act</i>	K1,000,000.00
255 - Department of Petroleum and Energy	23681 - Papua LNG Development Forum	K2,000,000.00
261 - Department of Commerce and Industry	23378 - SME Funding for Agriculture	K30,000,000.00
558 - Tourism Promotion Authority	22850 - Tourism Sustainable Development Program	K2,000,000.00
562 - National Agriculture Research Institute	23399 - NARI Infrastructure Development Program	K1,000,000.00
258 - Department of Information and Communication	23642 - Kumul Satellite Project	K1,000,000.00
258 - Department of Information and Communication	23863 - Analogue to Digital Migration	K4,695,000.00
590 - Autonomous Region of Bougainville Administration	22685 - Restoration and Development Grant (Outstanding)	K50,000,000.00
Total Capital Reduction		K289,700,000.00

207 - Miscellaneous	10052 - Multi-Departmental Office Accommodation	K5,880,000.00
208 - Miscellaneous	10054 - Nambawan Supa Exit Payments	K2,502,000.00
209 - Miscellaneous	10063 - Multi-Departmental Utilities	K500,000.00
210 - Miscellaneous	10068 - Arrears	K145,000.00
211 - Miscellaneous	10072 - Natural Disasters	K4,293,000.00
212 - Miscellaneous	10074 - SGS (Log Monitoring)	K747,000.00
213 - Miscellaneous	10075 - Retirement Fund	K15,217,000.00
214 - Miscellaneous	10750 - Education Fee Free Subsidy	K4,779,000.00
215 - Miscellaneous	10787 - Foreign Missions	K873,000.00
216 - Miscellaneous	10865 - Higher Education Loan Program	K4,753,000.00
217 - Miscellaneous	10904 - DRBF Unfunded Liabilities	K1,494,000.00
218 - Miscellaneous	10906 - Mano Check Point	K149,000.00
219 - Miscellaneous	10907 - Dubai Expo	K254,000.00

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220 - Miscellaneous	11618 - Timber Rights Purchase	K60,000.00
221 - Miscellaneous	11733 - S45a Superannuation Non-Contributory Vested Benefits	K448,000.00
222 - Miscellaneous	11850 - Sovereign Wealth Fund Working Group	K22,000.00
223 - Miscellaneous	11861 - State Share Contribution to Nambawan Supa - Automation	K42,125,000.00
224 - Miscellaneous	11896 - Transitional Government Post Election	K1,498,000.00
225 - Miscellaneous	12085 - Landowner Settlements - Sirinumu and Rouna	K747,000.00
226 - Miscellaneous	12088 - Free Primary Health Care	K1,494,000.00
227 - Miscellaneous	12090 - National Events	K519,000.00
228 - Miscellaneous	12096 - Legal Brief Outs	K1,344,000.00
229 - Miscellaneous	12231 - Public Sector Audit Committee	K75,000.00
230 - Miscellaneous	12233 - PHAs IFMS Roll-Out	K224,000.00
231 - Miscellaneous	12976 - Elections Disputed Returns	K672,000.00
232 - Miscellaneous	12979 - Improving Government Finance Statistics	K45,000.00
233 - Miscellaneous	12982 - Clan Vetting Program	K149,000.00
234 - Miscellaneous	13011 - Local-level Government Officials Allowances	K3,734,000.00
235 - Miscellaneous	13117 - General Election Preparations	K373,000.00
236 - Miscellaneous	13129 - Manpower and Payroll Cleansing (OSPEAC)	K284,000.00
237 - Miscellaneous	13135 - Nurses Awards	K2,241,000.00
238 - Miscellaneous	13191 - Former Provincial Members Allowance	K1,494,000.00
239 - Miscellaneous	13264 - Public Investment Program Monitoring and Evaluation	K70,000.00
240 - Miscellaneous	13268 - Labour Mobility Unit Secretariat	K523,000.00
241 - Miscellaneous	13325 - Medium Term Revenue Strategy (Reforms)	K273,000.00
Total Operational Reduction		K100,000,000.00
Grand Total		K389,700,000.00

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SCHEDULE 2.

Increase of *Appropriation (General Public Services Expenditure 2022) Act 2021* identified Operational Expenditure in Section 2 of this Act.

Agency	Appropriation	Amount
207 Miscellaneous	PE Overruns in MYEFO	K201,000,000.00
207 Miscellaneous	Partial CPI for Public Service	K42,000,000.00
207 Miscellaneous	SRC Determination	K52,500,000.00
207 Miscellaneous	10750 - Education Fee Free Subsidy	K126,000,000.00
207 Miscellaneous	10750 - Education Fee Free Subsidy	K34,000,000.00
207 Miscellaneous	10075 – Retirement Fund	K50,000,000.00
207 Miscellaneous	10068 - Arrears	K255,000,000.00
207 Miscellaneous	10901 - District Maintenance	K30,000,000.00
208 Department of Treasury	Urban Infrastructures	K15,000,000.00
207 Miscellaneous	10063 - Multi-Departmental Utilities	K100,000,000.00
207 Miscellaneous	10052 - Multi-Departmental Office Accommodation	K100,000,000.00
546 PNG Power Limited	PNG Power Limited	K30,000,000.00
207 Miscellaneous	10064 - Court Cases	K30,000,000.00
Grand Total		K1,065,500,000.00

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SCHEDULE 3.

Re-Appropriation of *Appropriation (General Public Services Expenditure 2022) Act 2021* identified Capital Expenditure in Section 2 of this Act.

Department	Appropriation Description	Amount
571 - Fly River Provincial Administration	21784 - Provincial Support Improvement Program - Fly	K2,000,000.00
572 - Gulf Provincial Administration	21786 - Provincial Support Improvement Program - Gulf	K2,000,000.00
573 - Central Provincial Administration	21792 - Provincial Support Improvement Program - Central	K2,000,000.00
574 - National Capital District	21796 - Provincial Support Improvement Program - National Capital District	K2,000,000.00
575 - Milne Bay Provincial Administration	21800 - Provincial Support Improvement Program - Milne Bay	K2,000,000.00
576 - Oro Provincial Administration	21805 - Provincial Support Improvement Program - Oro	K2,000,000.00
577 - Southern Highlands Provincial Administration	21810 - Provincial Support Improvement Program - Southern Highlands Province	K2,000,000.00
578 - Enga Provincial Administration	21815 - Provincial Support Improvement Program - Enga	K2,000,000.00
579 - Western Highlands Provincial Administration	21819 - Provincial Support Improvement Program - Western Highlands	K2,000,000.00
580 - Simbu Provincial Administration	21824 - Provincial Support Improvement Program - Simbu	K2,000,000.00
581 - Eastern Highlands Provincial Administration	21828 - Provincial Support Improvement Program - Eastern Highlands	K2,000,000.00
582 - Morobe Provincial Administration	21832 - Provincial Support Improvement Program - Morobe	K2,000,000.00
583 - Madang Provincial Administration	21836 - Provincial Support Improvement Program - Madang	K2,000,000.00
584 - East Sepik Provincial Administration	21840 - Provincial Support Improvement Program - East Sepik	K2,000,000.00
585 - Sandaun Provincial Administration	21869 - Provincial Support Improvement Program - West Sepik	K2,000,000.00
586 - Manus Provincial Administration	21873 - Provincial Support Improvement Program - Manus	K2,000,000.00
587 - New Ireland Provincial Administration	21879 - Provincial Support Improvement Program - New Ireland	K2,000,000.00
588 - East New Britain Provincial Administration	21883 - Provincial Support Improvement Program - East New Britain	K2,000,000.00

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589 - West New Britain Provincial Administration	21887 - Provincial Support Improvement Program - West New Britain	K2,000,000.00
590 - Autonomous Bougainville Administration	21891 - Provincial Support Improvement Program - ABG	K2,000,000.00
591 - Hela Provincial Administration	21898 - Provincial Support Improvement Program - Hela	K2,000,000.00
592 - Jiwaka Provincial Administration	21894 - Provincial Support Improvement Program - Jiwaka	K2,000,000.00
571 - Fly River Provincial Administration	21781 - District Support Improvement Program - Fly	K6,000,000.00
572 - Gulf Provincial Administration	21785 - District Support Improvement Program - Gulf	K4,000,000.00
573 - Central Provincial Administration	21791 - District Support Improvement Program - Central	K8,000,000.00
574 - National Capital District	21795 - District Support Improvement Program - National Capital District	K6,000,000.00
575 - Milne Bay Provincial Administration	21799 - District Support Improvement Program. Milne Bay	K8,000,000.00
576 - Oro Provincial Administration	21804 - District Support Improvement Program - Oro	K4,000,000.00
577 - Southern Highlands Provincial administration	21809 - District Support Improvement Program - Southern Highlands	K10,000,000.00
578 - Enga Provincial Administration	21814 - District Support Improvement Program - Enga	K10,000,000.00
579 - Western Highlands Provincial Administration	21818 - District Support Improvement Program - Western Highlands	K8,000,000.00
580 - Simbu Provincial Administration	21823 - District Support Improvement Program - Simbu	K12,000,000.00
581 - Eastern Highlands Provincial Administration	21827 - District Support Improvement Program - Eastern Highlands	K16,000,000.00
582 - Morobe Provincial Administration	21831 - District Support Improvement Program - Morobe	K18,000,000.00
583 - Madang Provincial Administration	21835 - District Support Improvement Program - Madang	K12,000,000.00
584 - East Sepik Provincial Administration	21839 - District Support Improvement Program - East Sepik	K12,000,000.00
585 - Sandaun Provincial Administration	21868 - District Support Improvement Program- West Sepik	K8,000,000.00
586 - Manus Provincial Administration	21872 - District Support Improvement Program - Manus	K2,000,000.00
587 - New Ireland Provincial Administration	21878 - District Support Improvement Program - New Ireland	K4,000,000.00

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588 - East New Britain Provincial Administration	21882 - District Support Improvement Program - East New Britain	K8,000,000.00
589 - West New Britain Provincial Administration	21886 - District Support Improvement Program -West New Britain	K4,000,000.00
590 - Autonomous Bougainville Administration	21892 - District Support Improvement Program - Autonomous Region of Bougainville	K6,000,000.00
591 - Hela Provincial Administration	21899 - District Support Improvement Program - Hela	K6,000,000.00
592 - Jiwaka Provincial Administration	21893 - District Support Improvement Program - Jiwaka	K6,000,000.00
573 - Central Provincial Administration	Hiri-Koiari District Support Improvement Program	K3,000,000.00
576 - Oro Provincial Administration	Popondetta District Support Improvement Program	K3,000,000.00
571 - Fly-River Provincial Administration	Delta - Fly District Support Improvement Program	K3,000,000.00
582 - Morobe Provincial Administration	Wau-Waria District Support Improvement Program	K3,000,000.00
589 - West New Britain Provincial Administration	Nakanai District Support Improvement Program	K3,000,000.00
578 - Enga Provincial Administration	Porgera-Paiela District Support Improvement Program	K3,000,000.00
591 - Hela Provincial Administration	Komo-Hulia District Support Improvement Program	K3,000,000.00
229 - Department of National Planning and Monitoring	Porgera Re-opening	K210,000,000.00
255 - Department of Petroleum and Energy	23391 Outstanding Capped MoAs	K40,000,000.00
255 - Department of Petroleum and Energy	<i>Ex-Gratia</i> Payment (PDL6 Los) - NEC Decision	K30,000,000.00
Grand Total		K523,000,000.00

I hereby certify that the above is a fair print of the *Supplementary (Appropriation) Act 2022*, which has been made by the National Parliament.

Clerk of the National Parliament.
4 OCT 2022

I hereby certify that the *Supplementary (Appropriation) Act 2022*, was made by the National Parliament on 2 September 2022.

Speaker of the National Parliament.
4 OCT 2022