

No. 35 of 2002.

***Revised Appropriation (Recurrent Expenditure 2002) Act 2002.***

Certified on: 23/09/02



**INDEPENDENT STATE OF PAPUA NEW GUINEA.**

No.      of 2002.

*Revised Appropriation (Recurrent Expenditure 2002) Act 2002.*

**ARRANGEMENT OF SECTIONS.**

1. Repeal and replacement of Section 1.  
"1.      **GRANT OF K3,130,446,700.00."**
2. Repeal and replacement of Section 3.  
"3.      **ADJUSTMENT OF APPROPRIATION FOR NEW SERVICES AND  
AS BETWEEN SERVICES."**
3. Adjustment of appropriation as between services (Amendment of Section 4).
4. Validation.
5. Repeal and replacement of Schedule.



**INDEPENDENT STATE OF PAPUA NEW GUINEA.**

AN ACT

entitled

***Revised Appropriation (Recurrent Expenditure 2002) Act 2002,***

Being an Act to amend the *Appropriation (Recurrent Expenditure 2002) Act 2001* and to validate certain appropriation and expenditure,

MADE by the National Parliament.

**1. REPEAL AND REPLACEMENT OF SECTION 1.**

Section 1 of the Principal Act is repealed and is replaced with the following :-

**"1. GRANT OF K3,130,446,700.00.**

Subject to authorization from the Minister, the Secretary for Finance and Treasury may issue out of the Consolidated Revenue Fund and apply for the services of the General Public Services for the financial year ending 31 December 2002 the sum of K3,130,446,700.00."

**2. REPEAL AND REPLACEMENT OF SECTION 3.**

Section 3 of the Principal Act is repealed and is replaced with the following:-

**"3. ADJUSTMENT OF APPROPRIATION FOR NEW SERVICES AND AS BETWEEN SERVICES.**

Where there is insufficient or no appropriation to meet expenditure for a particular service, the Minister may direct the allocation of additional appropriation through the Secretary's Advance, provided that the additional appropriation so allocated does not exceed the aggregate of the net appropriation of K2,000,000.00 provided under Vote No. 207."

*Revised Appropriation (Recurrent Expenditure 2002)*

**3. ADJUSTMENT OF APPROPRIATION AS BETWEEN SERVICES.**

Section 4 of the Principal Act is amended by repealing the amount K303,870,000.00 and replacing it with the following:-

"K313,034,670.00".

**4. VALIDATION.**

Any appropriation or expenditure affected under and in accordance with the Principal Act prior to the coming into operation of this Act and inconsistent with the provisions of this Act is, to the extent of the inconsistency, hereby validated.

**5. REPEAL AND REPLACEMENT OF SCHEDULE.**

The Schedule to the Principal Act is repealed and is replaced with the following:-

**Revised Appropriation (Recurrent Expenditure 2002)**

**SCHEDULE.**

*Estimates of Expenditure for the year ending 31 December 2002.*

<b>Div.</b>	<b>Summary</b>	<b>Kina</b>
	<b>National Government Departments</b>	
202	Office of Governor-General	1,043,300.00
203	Department of Prime Minister & NEC	26,011,200.00
204	National Statistical Office	2,379,500.00
205	Office of Bougainville Affairs	1,509,800.00
206	Department of Finance	13,968,600.00
207	Department of Finance & Treasury (Miscellaneous)	312,069,000.00
208	Department of Treasury	5,292,700.00
209	Office of the Registrar of Political Parties	1,448,400.00
212	Information Technology Division	2,298,100.00
213	Fire Services	3,878,600.00
214	Consumer Affairs Council	908,400.00
216	Internal Revenue Commission	25,975,300.00
217	Department of Foreign Affairs	24,537,700.00
219	PNG Institute of Public Administration	2,924,200.00
220	Department of Personnel Management	28,553,100.00
221	Public Service Commission	1,106,000.00
225	Department of Attorney-General	11,497,800.00
226	Department of Corrective Institutional Services	36,408,800.00
227	Provincial Treasuries	11,463,300.00
228	Department of Police	130,714,000.00
229	Department of Planning & Monitoring	3,997,900.00
230	Electoral Commission	40,097,900.00
231	National Intelligence Organisation	1,821,800.00
232	Department of Provincial & Local Govt. Affairs	5,755,200.00
234	Department of Defence	64,608,900.00
235	Department of Education	194,285,700.00
236	Office of Higher Education	19,032,200.00
240	Department of Health	53,982,500.00
241	Hospital Management Services	116,561,000.00
242	Department of Social Welfare & Development	3,410,400.00
245	Office of Environment & Conservation	4,040,400.00
247	Department of Agriculture & Livestock	9,249,700.00
252	Department of Lands and Physical Planning	10,332,100.00
254	Department of Mining	6,878,100.00
255	Department of Petroleum & Energy	6,786,000.00
258	Privatisation & Corporatisation	21,850,000.00
259	Department of Transport	41,702,000.00
261	Department of Trade & Industry	4,479,000.00
262	Department of Labour & Industrial Relations	5,761,700.00
263	National Tripartite Consultative Council	195,400.00
267	Office of Rural Development	2,086,900.00
268	Central Supply & Tenders Board	430,900.00
299	F & T - Debt	1,152,900,000.00

**Revised Appropriation (Recurrent Expenditure 2002)**

502	Auditor General	6,667,000.00
503	Ombudsman	7,627,100.00
505	National Research Institute	2,452,100.00
506	National Training Council	568,800.00
507	Economic & Fiscal Commission	1,649,600.00
510	Legal Training Institute	755,300.00
512	University of Papua New Guinea	27,530,300.00
513	University of Technology	24,071,100.00
514	University of Goroka	7,737,900.00
515	University of Vudal	3,978,800.00
516	PNG Sports Commission	862,900.00
517	Narcotics Bureau	1,501,900.00
518	PNG Maritime College	2,278,100.00
519	National Aids Council Secretariat	603,800.00
520	Institute of Medical Research	2,220,200.00
521	National Youth Commission	1,241,700.00
525	National Broadcasting Commission	8,006,600.00
530	Investment Promotion Authority	1,882,700.00
531	Small Business Development Corporation	844,500.00
532	National Institute of Standards & Industrial Technology	286,100.00
533	ICDC	1,398,000.00
539	National Museum & Art Gallery	2,101,600.00
541	National Housing Commission	287,100.00
542	National Cultural Council	1,898,400.00
550	Cocoa Coconut Extension Agency	2,252,000.00
553	Fresh Produce Development Company	1,407,500.00
555	Cocoa Coconut Research Institute	1,872,000.00
557	National Forest Authority	22,501,400.00
558	Tourism Promotion Authority	3,677,500.00
562	National Agriculture Research Institute	3,031,500.00
563	National Agricultural Quarantine Inspection Authority	861,100.00
565	Civil Aviation Authority	16,646,800.00
571	Western Provincial Government	27,068,900.00
572	Gulf Provincial Government	15,832,100.00
573	Central Provincial Government	28,203,300.00
574	NCDC	4,660,500.00
575	Milne Bay Provincial Government	26,804,100.00
576	Oro Provincial Government	18,519,000.00
577	Southern Highlands Provincial Government	43,654,700.00
578	Enga Provincial Government	30,938,800.00
579	Western Highlands Provincial Government	39,575,500.00
580	Simbu Provincial Government	28,419,300.00
581	Eastern Highlands Provincial Government	37,933,900.00
582	Morobe Provincial Government	47,734,500.00
583	Madang Provincial Government	33,823,000.00
584	East Sepik Provincial Government	35,146,600.00

**Revised Appropriation (Recurrent Expenditure 2002)**

585	Sandaun Provincial Government	21,034,100.00
586	Manus Provincial Government	11,312,000.00
587	New Ireland Provincial Government	20,408,100.00
588	East New Britain Provincial Government	31,966,500.00
589	West New Britain Provincial Government	27,658,400.00
590	North Solomons Provincial Government	24,818,500.00
	<b>Grand Total</b>	<b>3,130,446,700.00</b>

***Revised Appropriation (Recurrent Expenditure 2002)***

I hereby certify that the above is a fair print of the ***Revised Appropriation (Recurrent Expenditure 2002) Act 2002*** which has been made by the National Parliament.

*Clerk of the National Parliament.*

I hereby certify that the ***Revised Appropriation (Recurrent Expenditure 2002) Act 2002*** was made by the National Parliament on 4 September 2002.

*Speaker of the National Parliament.*