

No. 26 of 2003.

Appropriation (Recurrent Expenditure 2004) Act 2003.

Certified on: 13.04.04



INDEPENDENT STATE OF PAPUA NEW GUINEA.

No. of 2003.

Appropriation (Recurrent Expenditure 2004) Act 2003.

ARRANGEMENT OF SECTIONS.

1. Grant of **K3,176,214,000.00**.
2. Appropriation.
3. Adjustment of appropriation for new services and as between services.
4. Adjustment of appropriation as between services.
5. Transfer of activities between departments.
6. Direction to be available to Auditor-General.

SCHEDULE



INDEPENDENT STATE OF PAPUA NEW GUINEA.

AN ACT

entitled

Appropriation (Recurrent Expenditure 2004) Act 2003,

Being an Act to grant and apply out of the Consolidated Revenue Fund a sum for the General Public Service for recurrent expenditure for the year ending 31 December 2004 and to appropriate the supplies granted for that year,

MADE by the National Parliament.

1. GRANT OF K3,176,214,000.00.

Subject to authorization from the Minister, the Secretary for Treasury may issue out of the Consolidated Revenue Fund and apply for the services of the General Public Service for the year ending 31 December 2004 the sum of **K3,176,214,000.00**.

2. APPROPRIATION.

Sums granted by this Act out of the Consolidated Revenue Fund for all the services of the General Public Service for the financial year ending 31 December 2004, are appropriated for the purposes and the services expressed in the Schedule in relation to the financial year ending 31 December 2004.

3. ADJUSTMENT OF APPROPRIATION FOR NEW SERVICES AND AS BETWEEN SERVICES.

Where there is insufficient or no appropriation to meet expenditure for a particular service, the Secretary for Treasury may direct the allocation of any unexpended appropriation under the recurrent expenditure through the Secretary's Advance provided that the total additional appropriation so allocated does not exceed the amount reflected under the Secretary's Advance.

4. ADJUSTMENT OF APPROPRIATION AS BETWEEN SERVICES.

Where there is insufficient appropriation to meet recurrent expenditure, the Secretary for Treasury may direct the re-allocation of any unexpended appropriation under recurrent expenditure to recurrent expenditure, provided that the total of re-allocation shall not exceed a sum of **K317,621,400.00**.

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5. TRANSFER OF ACTIVITIES BETWEEN DEPARTMENTS.

Where, after the commencement of this Act and before 1 January 2004, an activity is transferred from one operating agency to another, the authority conferred by Section 3 and 4 to issue and apply moneys out of the Consolidated Revenue Fund extends to the issue and the application of moneys in respect to the carrying out of the activities by that other operating agency.

6. DIRECTION TO BE AVAILABLE TO AUDITOR-GENERAL.

A copy of each direction under Section 3 and 4 shall be made available to the Auditor-General as soon as practicable after the end of each quarter of the financial year ending 31 December 2004.

SCHEDULE

Estimates of Expenditure for the Year ending 31 December, 2004.

Div.	Summary	Kina
202	Office of Governor-General	1,956,900.00
203	Department of Prime Minister & NEC	34,279,700.00
204	National Statistical Office	2,830,900.00
205	Office of Bougainville Affairs	1,348,800.00
206	Department of Finance	9,389,800.00
207	Department of Finance & Treasury – Miscellaneous	276,258,000.00
208	Department of Treasury	6,500,900.00
209	Office of the Registrar for Political Parties	3,156,900.00
212	Information Technology Division	5,965,200.00
213	PNG Fire Services	6,676,900.00
216	Internal Revenue Commission	29,436,400.00
217	Department of Foreign Affairs	31,542,400.00
219	Papua New Guinea Institute of Public Administration	3,667,100.00
220	Department of Personnel Management	5,209,300.00
221	Department of Health	1,516,600.00
224	Magisterial Services	17,900,000.00
225	Department of Attorney General	16,282,900.00
226	Department of Correctional Services	38,989,000.00
227	Provincial Treasuries	14,156,000.00
228	Department of Police	121,340,100.00
229	Department of National Planning & Rural Development	4,720,300.00
230	Electoral Commission	17,782,700.00
231	National Intelligence Organisation	1,715,600.00

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232	Department of Provincial & Local Government Affairs	5,915,600.00
234	Department of Defence	78,710,000.00
235	Office of Rural Development	109,168,000.00
236	Office of Higher Education	26,366,100.00
240	Department of Health	96,872,800.00
241	Hospital Management Services	123,703,100.00
242	Department of Social Welfare & Development	4,601,300.00
245	Office of Environment & Conservation	4,049,500.00
247	Department of Agriculture & Livestock	8,978,300.00
252	Department of Lands & Physical Planning	9,870,000.00
254	Department of Mining	5,613,000.00
255	Department of Petroleum & Energy	6,240,500.00
256	Independent Consumer and Competition Commission	1,386,700.00
258	Independent Public Business Commission	1,023,800.00
259	Department of Transport	7,911,600.00
261	Department of Trade & Industry	4,782,800.00
262	Department of Industrial Relations	6,592,200.00
263	National Tripartite Consultative Council	419,800.00
264	Department of Works & Implementation	35,595,100.00
267	Office of Rural Development	2,277,800.00
268	Central Supply & Tenders Board	607,700.00
299	Finance & Treasury - Debt	1,187,900,000.00
502	Auditor General	7,331,100.00
503	Ombudsman Commission	8,960,000.00
505	National Research Institute	2,401,500.00
506	National Training Council	553,500.00
507	National Economic & Fiscal Commission	1,105,200.00
508	National Gaming Control Board	2,000,000.00
510	Legal Training Institute	735,000.00
512	University of Papua New Guinea	28,719,400.00
513	University of Technology	27,332,000.00
514	University of Goroka	9,665,200.00
515	University of Vudal	5,323,200.00
516	PNG Sports Commission	1,596,000.00
517	National Narcotics Bureau	1,562,000.00
518	PNG Maritime College	2,252,900.00
519	National Aids Council Secretariat	706,700.00
520	Institute of Medical Research	2,383,400.00
521	National Youth Commission	1,224,600.00
525	National Broadcasting Corporation	8,306,600.00
530	Investment Promotion Authority	1,832,100.00
531	Small Business Development Corporation	1,473,300.00
532	National Institute of Standards & Industrial Technology	763,600.00
533	Industrial Centres Development Corporation	1,360,400.00

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539	National Museum & Art Gallery	2,665,400.00
541	National Housing Corporation	200,000.00
542	National Cultural Commission	2,944,900.00
550	Cocoa/Coconut Extension Agency	2,191,500.00
553	Fresh Produce Development Corporation	2,000,000.00
555	PNG Cocoa/Coconut Research Institute	1,821,700.00
557	PNG National Forest Authority	20,501,400.00
558	Tourism Promotion Authority	6,394,600.00
562	National Agriculture Research Institute	4,699,500.00
563	National Agriculture Quarantine & Inspection Authority	1,507,600.00
565	Civil Aviation Authority	24,091,600.00
567	National Road Authority	1,000,000.00
571	Fly River Provincial Government	29,184,800.00
572	Gulf Provincial Government	17,151,900.00
573	Central Provincial Government	30,506,200.00
574	National Capital District	2,458,900.00
575	Milne Bay Provincial Government	29,665,700.00
576	Oro Provincial Government	18,475,900.00
577	Southern Highlands Provincial Government	47,752,400.00
578	Enga Provincial Government	30,907,600.00
579	Western Highlands Provincial Government	40,886,000.00
580	Simbu Provincial Government	32,001,800.00
581	Eastern Highlands Provincial Government	42,351,700.00
582	Morobe Provincial Government	55,107,100.00
583	Madang Provincial Government	35,354,900.00
584	East Sepik Provincial Government	35,975,400.00
585	Sandaun Provincial Government	25,010,100.00
586	Manus Provincial Government	12,226,100.00
587	New Ireland Provincial Government	21,810,400.00
588	East New Britain Provincial Government	35,726,600.00
589	West New Britain Provincial Government	29,847,100.00
590	North Solomons Provincial Government	34,999,400.00

Grand Total

3,176,214,000.00

Appropriation (Recurrent Expenditure 2004)

I hereby certify that the above is a fair print of the *Appropriation (Recurrent Expenditure 2004) Act 2003* which has been made by the National Parliament.

Clerk of the National Parliament.

I hereby certify that the *Appropriation (Recurrent Expenditure 2004) Act 2003* was made by the National Parliament on 2 December 2003.

Acting Speaker of the National Parliament.

