

No. 11 of 2001.

Appropriation (Recurrent Expenditure 2002) Act 2001.

Certified on: 18.02.02



INDEPENDENT STATE OF PAPUA NEW GUINEA

No. of 2001.

Appropriation (Recurrent Expenditure 2002) Act 2001.

ARRANGEMENT OF SECTIONS.

1. Grant of K3,038,700,000.00.
2. Appropriation.
3. Adjustment of appropriation for new services and as between services.
4. Adjustment of appropriation as between services.
5. Transfer of activities between Departments.
6. Direction to be available to Auditor-General.

SCHEDULE.



INDEPENDENT STATE OF PAPUA NEW GUINEA

AN ACT

entitled

Appropriation (Recurrent Expenditure 2002) ACT 2001,

Being an Act to grant and apply out of the Consolidated Revenue Fund a sum for the General Public Services for recurrent expenditure for the year ending 31 December 2002 and to appropriate the supplies granted for that year,

MADE by the National Parliament.

1. GRANT OF K3,038,700,000.00.

Subject to authorization from the Minister, the Secretary for Finance and Treasury may issue out of the Consolidated Revenue Fund and apply for the services of the General Public Services for the financial year ending 31 December 2002 the sum of K3,038,700,000.00.

2. APPROPRIATION.

Sums granted by this Act out of the Consolidated Revenue Fund for all the services of the General Public Services of the financial year ending 31 December 2002 are appropriated for the purpose and services expressed in the Schedule in relation to the financial year ending 31 December 2002.

3. ADJUSTMENT OF APPROPRIATION FOR NEW SERVICES AND AS BETWEEN SERVICES.

Where there is insufficient or no appropriation to meet expenditure for a particular service, the Secretary for Finance and Treasury may direct the allocation of additional Appropriation through the Secretary's Advance provided that the total additional Appropriation so allocated does not exceed the sum of K1,000,000.00.

4. ADJUSTMENT OF APPROPRIATION AS BETWEEN SERVICES.

Where there is insufficient appropriation to meet recurrent expenditure the Secretary for Finance and Treasury may direct the re-allocation of any unexpended appropriation under recurrent expenditure to recurrent expenditure, provided that the total of re-allocation shall not exceed a sum of K303,870,000.00.

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5. TRANSFER OF ACTIVITIES BETWEEN DEPARTMENTS.

Where, after the commencement of this Act and before 1 January 2002, an activity is transferred from one operating agency to another, the authority conferred by Sections 3 and 4 to issue and apply moneys out of Consolidated Revenue Fund extends to the issue and application of moneys in respect of the carrying out of the activities by that other operating agency.

6. DIRECTION TO BE AVAILABLE TO AUDITOR-GENERAL.

A copy of each direction under Sections 3 and 4 shall be made available to the Auditor-General as soon as practicable after the end of each quarter of the financial year ending 31 December 2002.

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SCHEDULE.

Estimates of Expenditure for the year ending 31 December.

Div.	Summary	Kina
	National Government Departments	
202	Governor-General	928,100.00
203	Department of Prime Minister & NEC	20,186,100.00
204	National Statistical Office	2,028,300.00
205	Office Bougainville Affairs	565,700.00
206	Department of Finance	6,028,700.00
207	Department of Finance & Treasury (Miscellaneous)	311,184,100.00
208	Department of Treasury	4,155,700.00
209	Office of the Registrar	422,500.00
212	Information Technical Division	2,028,600.00
213	Fire Services	2,903,800.00
214	Consumer Affairs Council	899,000.00
216	Internal Revenue Commission	25,954,700.00
217	Department Foreign Affairs	19,547,200.00
219	PNG Institute of Public Administration	2,564,200.00
220	Department of Personnel Management	4,826,600.00
221	Public Service Commission	917,700.00
225	Attorney General	8,450,000.00
226	Correctional Institution Commission	30,277,100.00
227	Provincial Treasurers	9,920,800.00
228	Department of Police	116,057,400.00
229	Department of Planning & Monitoring	3,439,300.00
230	Electoral Commission	42,033,900.00
231	National Intelligence Organisation	1,078,400.00
232	Provincial & Local Govt. Affairs	2,604,900.00
234	Department of Defence	53,724,000.00
235	Department of Education	188,034,500.00
236	Office of Higher Education	17,051,700.00
240	Department of Health	42,887,300.00
241	Hospital Management Services	105,409,600.00
242	Welfare & Social Development	2,665,500.00
245	Office of Environment & Conservation	2,832,300.00
247	Department of Agriculture & Livestock	9,693,000.00
252	Department of Lands	11,842,400.00
254	Department of Mineral Resources	6,819,700.00
255	Department of Petroleum & Energy	6,707,200.00
258	Privatisation & Energy	22,000,000.00
259	Department of Transport & Works	44,589,300.00
261	Department of Trade & Industry	4,217,900.00
262	Department of Labour & Employment	5,655,900.00
263	National Tripartite Consultative Council	178,200.00
267	Rural Development	1,898,900.00
268	Central Supply & Tenders Board	443,000.00
565	Civil Aviation Authority	16,646,800.00
	Sub Total	1,162,300,000.00

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Statutory Authorities

502	Auditor General	7,049,600.00
503	Ombudsman	8,000,000.00
505	National Research Institute	2,500,000.00
506	National Training Council	600,000.00
507	Economic & Fiscal Commission	600,000.00
510	Legal Training Institute	800,000.00
512	University of Papua New Guinea	29,068,800.00
513	University of Technology	25,000,000.00
514	University of Goroka	8,000,000.00
515	University of Vudal	4,200,000.00
516	PNG Sports Commission	917,700.00
517	Narcotics Bureau	1,500,000.00
518	PNG Maritime College	2,400,000.00
519	National Aids Council Secretariat	640,000.00
520	Institute of Medical Research	2,100,000.00
525	National Broadcasting Commission	8,000,000.00
530	Investment Promotion Authority	2,000,000.00
531	Small Business Development Cooperation	900,000.00
532	National Institute of Standards & Industrial Technology	304,900.00
533	ICDC	1,490,000.00
539	National Museum & Art Gallery	1,994,500.00
541	National Housing Commission	300,000.00
542	National Cultural Council	2,121,200.00
550	CCEA	2,400,000.00
553	Fresh Produce Development Company	1,500,000.00
555	Cocoa Coconut Res. Institute	1,995,000.00
557	National Forest Authority	23,995,500.00
558	Tourism Promotion Authority	3,712,000.00
562	National Agriculture Research Institute	3,193,100.00
563	National Agricultural Quarantine Inspection Authority	917,700.00
	Sub Total	148,200,000.00

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Provincial Governments

571	Western Provincial Government	26,415,500.00
572	Gulf Provincial Government	15,254,700.00
573	Central Provincial Government	27,051,600.00
574	NCDC	6,536,700.00
575	Milne Bay Provincial Government	25,907,100.00
576	Oro Provincial Government	18,360,400.00
577	Southern Highlands Provincial Government	40,253,700.00
578	Enga Provincial Government	28,411,900.00
579	Western Highlands Provincial Government	40,541,200.00
580	Simbu Provincial Government	28,299,700.00
581	Eastern Highlands Provincial Government	39,012,200.00
582	Morobe Provincial Government	48,301,400.00
583	Madang Provincial Government	34,323,900.00
584	East Sepik Provincial Government	36,615,800.00
585	Sandaun Provincial Government	21,312,300.00
586	Manus Provincial Government	11,319,500.00
587	New Ireland Provincial Government	20,711,900.00
588	East New Britain Provincial Government	32,526,100.00
589	West New Britain Provincial Government	28,683,600.00
590	North Solomons Provincial Government	24,960,800.00
	Sub Total	554,800,000.00
	Debt Services	
229	TCA - Public Debt Charges	1,173,400,000.00
	Grand Total	3,038,700,000.00

Appropriation (Recurrent Expenditure 2002)

I hereby certify that the above is a fair print of the *Appropriation (Recurrent Expenditure 2002) Act 2001* which has been made by the National Parliament.

Clerk of the National Parliament

I hereby certify that the *Appropriation (Recurrent Expenditure 2002) Act 2001* was made by the National Parliament on 5 December 2001.

Speaker of the National Parliament