

No. 19 of 2009.

*Appropriation (National Development Expenditure 2010) Act 2009.*

Certified on : 18.05.2010





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**ARRANGEMENT OF SECTIONS.**

1. National Development Expenditure of K3,393,558,210.
2. Appropriation.
3. Adjustment of appropriation as between services.
4. Impact of changes by donors.
5. Direction to be available to Auditor-General.
6. Direction for expenditure appropriated to trusts.



AN ACT

entitled

*Appropriation (National Development Expenditure 2010) Act 2009,*

Being an Act to appropriate out of the Consolidated Revenue Fund a sum for National Development expenditure for the year ending 31 December 2010,

MADY by the National Parliament.

**1. NATIONAL DEVELOPMENT EXPENDITURE OF K3,393,558,210.**

Subject to authorization from the Minister, the Secretary for Treasury may issue out of the Consolidated Revenue Fund and apply for National Development projects for the year ending 31 December 2010 the sum of K3,393,558,210, consisting of:

- (a) direct government financing of K1,771,000,468; and
- (b) infrastructure tax credits of K60,000,000; and
- (c) estimated concessional loans of K268,935,300; and
- (d) estimated donor grants of K1,293,622,442.

**2. APPROPRIATION.**

(1) Sums granted by this Act out of the Consolidated Revenue Fund for National Development expenditure for the financial year ending 31 December 2010 are appropriated for the projects of the Agencies listed in the Schedule for the financial year ending 31 December 2010.

(2) For the purposes of identifying the projects of agencies referred to in this Act, Part 3 of Volume 2 of the 2010 Budget Books may be considered a relevant document.

(3) Where additional donor grants are received in the year ending 31 December 2010, they may be issued out of the Consolidated Revenue Fund and appropriated to National Development projects with the approval of the Minister.

(4) In the event that amounts appropriated for either donor grants or concessional loans are not received in the year ending 31 December 2010 from the respective donors, these appropriations may not be issued from the Consolidated Revenue Fund and will lapse.

**3. ADJUSTMENT OF APPROPRIATION AS BETWEEN PROJECTS.**

(1) Where there is insufficient or no appropriation to meet expenditure for a project the Secretary for Treasury may direct the reallocation of any unexpended appropriation for a project sourced from government financing, provided that the total amount of all reallocation authorized under this section shall not exceed the sum of K177,100,047.00.

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(2) Unexpected appropriated sourced from direct government financing for projects may be reallocated to any Government project.

(3) An amount appropriated for a project under Division 229 refer to in Schedule 1 that is to be transferred either to a trust account or to the agency responsible for delivering the project for which the amount is appropriated will not count towards the total identified in this Section

**4. IMPACT OF CHANGES BY DONORS.**

Where there is insufficient or no appropriation to meet expenditure for a project a donor may request that the Secretary for Treasury reallocate any unexpended appropriation for a project funded by that donor to the project. The Secretary for Treasury must ensure that all such transfers are reported to the Parliament as part of the Final Budget Outcome.

**5. DIRECTION TO BE AVAILABLE TO AUDITOR-GENERAL.**

A copy of each direction under Section 3 shall be made available to the Auditor-General as soon as practical after the end of each quarter of the financial year ending 31 December 2010.

**6. DIRECTION FOR EXPENDITURE APPROPRIATED TO TRUSTS.**

(1) Subject to this section, K568,000,000 of the amount appropriated in this Act is to be immediately transferred to the Trust Accounts identified for the approved projects expressed in Schedule 2.

(2) Where a Trust Account specified in Schedule 2 does not exist, a new trust account is to be established by the Minister for Finance under Section 15 of the *Public Finances (Management) Act 1995* and the transfer is to take place immediately on the establishment of the Trust Account.

(3) In the event that the amounts expressed in Schedule 2 are not transferred, the appropriation will lapse and the amounts will be returned to the Consolidated Revenue Fund.

(4) The amounts cannot be utilized, transferred or reallocated for any other purpose.

(5) ~~The K178,000,000 directed to the District Services Improvement Program Trust Account~~ must be split equally, with an amount of K2 million to be allocated and expended in each of the 89 districts. The funds are to be allocated in equal amounts for Education, Agriculture, Law and Justice, Health and Infrastructure.

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**SCHEDULE 1.**

Estimates of Expenditure for the Year ending 31 December 2010.

<b>Div.</b>	<b>Summary</b>	<b>Kina</b>
203	Department of the Prime Minister & NEC	91,098,770
204	National Statistical Office	84,483,558
206	Department of Finance	97,488,056
208	Department of Treasury	1,852,368
217	Department of Foreign Affairs, Trade & Immigration	1,078,647
219	PNG Institute of Public Administration	500,000
220	Department of Personnel Management	32,800,000
226	Department of Corrective Services	22,300,000
228	Department of Police	12,200,000
229	Department of National Planning & Monitoring	1,148,715,983
230	Electoral Commission	13,480,059
232	Department of Provincial & Local Government Affairs	74,118,431
235	Department of Education	220,817,744
236	Office of Higher Education	15,318,842
240	Department of Health	220,437,085
242	Department of Community Development	82,946,791
245	Department of Environment & Conservation	10,443,140
247	Department of Agriculture & Livestock	7,688,462
252	Department of Lands & Physical Planning	9,559,831
254	Department of Mining Policy & Geohazard Management	7,948,922
255	Department of Petroleum & Energy	4,768,051
258	Department of Information & Communication	5,000,000
259	Department of Transport	21,326,482
261	Department of Commerce & Industry	29,420,000
264	Department of Works & Implementation	324,594,077
267	Office of Rural Development	27,250,000
505	National Research Institute	938,804
506	National Training Council	43,569,387
509	Border Development Authority	20,524,263
512	University of Papua New Guinea	20,221,545
513	University of Technology	13,000,000
514	University of Goroka	25,800,000
515	University of Environment and Natural Resources	2,500,000
516	PNG Sports Foundation	14,637,060
519	National Aids Council Secretariat	82,193,748

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520	Institute of Medical Research	9,935,301
524	Independent Public Business Corporation	86,121,975
525	National Broadcasting Corporation	8,311,791
526	National Maritime Safety Authority	1,000,000
528	National Roads Safety Council	500,000
530	Investment Promotion Authority	500,000
531	Small Business Development Corporation	11,000,000
532	National Institute of Standard & Industrial Technology	4,000,000
535	Industrial Centres Development Corporation	53,027,000
539	National Museum & Art Gallery	600,000
540	National Water & Sewerage Board	1,654,829
541	National Housing Corporation	18,000,000
543	Rural Development Bank	27,000,000
550	Cocoa Coconut Institute	2,200,000
551	PNG National Fisheries Authority	27,604,452
553	Fresh Produce Development Company (Ltd)	6,955,799
557	PNG National Forest Authority	18,468,750
558	Tourism Promotion Authority	6,000,000
559	PNG Oil Palm Industry Corporation	20,695,000
562	National Agriculture Research Institute	26,510,018
563	National Agriculture Quarantine & Inspection Authority	1,500,000
565	Civil Aviation Authority	35,000,000
567	National Road Authority	23,000,000
568	Livestock Development Corporation	3,000,000
571	Western Provincial Government	18,126,917
572	Gulf Provincial Government	6,795,255
573	Central Provincial Government	4,656,778
574	National Capital District	3,535,597
575	Milne Bay Provincial Government	2,718,750
576	Oro Provincial Government	1,750,000
577	Southern Highlands Provincial Government	15,022,262
578	Enga Provincial Government	8,919,865
579	Western Highlands Provincial Government	4,650,000
580	Simbu Provincial Government	3,350,000
581	Eastern Highlands Provincial Government	6,250,000
582	Morobe Provincial Government	7,297,678
583	Madang Provincial Government	2,750,000
584	East Sepik Provincial Government	11,750,000
585	Sandaun Provincial Government	4,850,000
586	Manus Provincial Government	4,500,000
587	New Ireland Provincial Government	29,264,893
588	East New Britain Provincial Government	8,790,000
589	West New Britain Provincial Government	2,170,000
590	Autonomous Bougainville Government	62,805,194

**Grand Total**

**3,393,558,210**

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SCHEDULE 2.

Immediate Transfer of Funds Appropriated in this Act from Divisions identified in the Budget Books to Specified Trust Accounts for the year ending 31 December 2010.

SUMMARY	KINA
<i>District Services Improvement Program Trust Account</i>	178,000,000
<i>Infrastructure Development (UBSA) Trust Account</i>	120,000,000
<i>Business Development (UBSA) Trust Account</i>	60,000,000
<i>Coastal Vessels Trust Account</i>	50,000,000
<i>Rehabilitation of Transport Infrastructure Trust Account</i>	40,000,000
<i>Rural Electrification Trust Account</i>	40,000,000
<i>National Roads – Missing Links Trust Account</i>	40,000,000
<i>Coastal Fisheries Trust Account</i>	20,000,000
<i>Waigani Office Redevelopment Trust Account</i>	15,000,000
<i>Land Reform Program Trust Account</i>	5,000,000
<b>Amount to be Transferred</b>	<b>K568,000,000</b>

I hereby certify that the above is a fair print of the *Appropriation (National Development Expenditure 2010) Act 2009* which has been made by the National Parliament.

Clerk of the National Parliament.

I hereby certify that the *Appropriation (National Development Expenditure 2010) Act 2009* was made by the National Parliament on 24 November 2009.

Speaker of the National Parliament.