



REPUBLIC OF NAURU

FINANCE ACT 1970-1971

(No. 7 of 1970)

ARRANGEMENT OF SECTIONS

Section

- 1 Short title
- 2 Withdrawal of moneys from Treasury Fund
- 3 Supply Act
- 4 Nauru Housing Fund

Schedule I— Financial statement

Schedule II— Revenue and expenditure statement

Schedule III— Revenue estimates

Schedule IV— Expenditure estimates



AN ACT

To provide for the withdrawal of money from the Treasury Fund and the Nauru Housing Fund for the services of the Republic for the financial year ending the Thirtieth day of June, One Thousand nine hundred and seventy-one.

(Certified: 11th September, 1970)

Enacted by the Parliament of Nauru as follows:

SHORT TITLE

1. This Act may be cited as the Finance Act 1970-1971.

WITHDRAWAL OF MONEYS FROM THE TREASURY FUND

2. (1) The amount of Nine million five hundred and ninety two thousand dollars may be withdrawn from the Treasury Fund and expended in the manner specified in the Fourth Schedule to this Act for the services of the Republic during the financial year ending on the Thirtieth day of June, One thousand nine hundred and seventy-one.

- (2) Where the Cabinet considers it necessary to alter the amount assigned in the Fourth Schedule to a particular account within a department, the Cabinet may direct that there shall be applied to the aid of that account a further sum out of any surplus arising on other accounts within the same department and the Fourth Schedule shall be deemed to have been varied accordingly with effect from the commencement of this Act.

SUPPLY ACT

3. (1) The Supply Act 1970-1971 is hereby repealed.
(2) Where moneys have been expended in accordance with the Supply Act 1970-1971 they shall be deemed to have been expended pursuant to this Act.

NAURU HOUSING FUND

4. Where moneys are withdrawn from the Treasury Fund and expended in accordance with the Fourth Schedule for the erection, maintenance and repair of Nauruan housing, the Treasury Fund shall be reimbursed from the Nauru Housing Fund to the extent of that expenditure and the Nauru Housing Fund is charged accordingly.

SCHEDULE 1
THE REPUBLIC OF NAURU
FINANCIAL STATEMENT AT 30TH JUNE, 1970

1968-1969	Assets		
	CASH		
133,255	Bank of New South Wales	62,254	
1,575	Treasury	1,801	
—	Post Office	1,800	
300,000	Short Term Deposits	1,250,000	
<u>434,830</u>			1,315,855
	IMPREST ADVANCES		
2,205	Nauru	401	
—	London	10,753	
100,000	Melbourne	100,000	
<u>102,205</u>			111,154
	INVESTMENTS		
18,500,000	Loans to Nauru Phosphate Corpn.	17,500,000	
5,250,000	Nauru Phosphate Corpn. (Shares at cost)	5,120,000	
—	Fiji Airways Limited (20,000 F\$1.00 stock units at cost)	20,602	
<u>23,750,000</u>			22,640,602
	SUNDRY DEBTORS		
10,628		55,121	
(705)	Less Provision for Doubtful Debts	21,259	
<u>9,923</u>			33,862
<u>24,296,958</u>			<u>A\$24,101,473</u>

1968-1969	Liabilities	
	LOANS	
18,500,000	Nauru Phosphate Royalties Trust	17,500,000
	SUNDRY CREDITORS AND AMOUNTS RETURNABLE	
27,264	Sundry Creditors	19,309
925	Unclaimed moneys	1,179
124	Remittances in advance	2,773
—	Payment Vouchers	878
1,346	Legal Security and Library Deposits	—
<u>29,659</u>		<u>24,139</u>
	ACCUMULATED FUND	
2,688,215	Balance at 1st July, 1969	5,767,299
3,079,084	Add surplus revenue over expenditure for the year to 30th June, 1970	810,035
<u>5,767,299</u>		<u>6,577,334</u>
<u>\$24,296,958</u>		<u>A\$24,101,473</u>

SCHEDULE II
THE REPUBLIC OF NAURU
REVENUE AND EXPENDITURE STATEMENT
FOR THE YEAR ENDED 30TH JUNE, 1970

REVENUE			
Actual 1968-9	Estimated 1969-1970	Actual 1969-1970	
—	—	Asset Sales	1,201
14,337,102	—	British Phosphate Comm.	—
—	—	Bus Operations	1,772
4,907	5,000	Court Fines & Fees	5,244
39,677	40,000	Customs & Excise Duty	12,982
—	—	Furniture & Accommodation	9,559
21,073	20,000	Interest on Investments	38,117
—	—	Company Fees & Licences	2,564
90,884	12,500	Miscellaneous	18,783
40,231	15,000	Motor Vehicle Licence Fees	8,353
1,529,764	4,000,000	Nauru Phosphate Corporation (N.P.C.)	4,000,000
36,922	10,000	Post Office—Stamp Sales	22,918
2,766	4,000	Post Office—Terminal Charges	2,781
158,729	220,000	Post Office—Philatelic Sales	23,364
5,506	2,000	Post Office—Miscellaneous	3,322
24,002	24,000	Telephones & Telegrams	31,903
—	—	Teleprinter	216
182,385	900,000	Nauru Housing Fund	550,735
<hr/>	<hr/>	<hr/>	<hr/>
\$16,447,858	\$5,252,500	TOTAL ORDINARY REVENUE	\$4,733,814
—	1,000,000	Repayment of loans to N.P.C.	1,000,000
—	1,387,500	Interest on loan to N.P.C.	1,387,500
—	—	Repayment of Capital in N.P.C.	130,000
18,500,000	—	Loans from N.P.R.T.	—
<hr/>	<hr/>	<hr/>	<hr/>
\$34,947,858	\$7,640,000	TOTAL REVENUE	\$7,251,314
<hr/>	<hr/>	<hr/>	<hr/>
\$34,947,858	\$7,640,000		A\$7,251,314

EXPENDITURE

Actual 1968-9	Estimated 1969-1970	Actual 1969-1970	
565,015	623,800	Chief Secretary's Dept.	418,088
7,094	104,600	Island Development & Industry	68,293
379,576	548,700	Treasury	429,179
111,619	152,100	Police & Prisons	137,468
22,783	30,650	Nauruan Affairs	15,463
810,103	1,849,150	Works & Community Services	1,401,596
550,992	695,000	Education	623,639
151,056	228,700	Melbourne Office	177,376
64,901	95,600	Survey and Lands	55,159
4,331	57,400	Justice	43,657
242,409	414,550	Health	316,311
—	53,000	Parliament	21,589
—	282,100	Ministerial	149,268
—	49,800	Nauru Phosphate Royalties Trust (N.P.R.T.)	22,712
22,669	—	Nauru Phosphate Corporation	—
—	49,600	London Office	28,276
—	21,100	Judiciary	15,705
<hr/>	<hr/>	<hr/>	<hr/>
\$ 2,942,548	\$5,255,850	TOTAL ORDINARY EXPENDITURE	\$3,923,779
—	1,000,000	Repayment of loans from N.P.R.T.	1,000,000
634,433	1,387,500	Interest on loans from N.P.R.T.	1,387,500
18,500,000	—	Loans to N.P.C.	—
9,791,793	—	Royalties paid to N.P.R.T.	—
<hr/>	<hr/>	<hr/>	<hr/>
\$31,868,774	\$7,408,050	TOTAL EXPENDITURE	\$6,311,279
3,079,084	231,950	Transferred to Accumulated Funds	810,035
—	—	Reduction to Share Investment in N.P.C.	130,000
<hr/>	<hr/>	<hr/>	<hr/>
\$34,947,858	\$7,640,000		A\$7,251,314

SCHEDULE III
REPUBLIC OF NAURU
REVENUE ESTIMATES FOR THE
YEAR ENDING 30TH JUNE, 1971

Actual 1969-1970	Details	Estimated 1970-1971
—	Printery Sales	15,400
1,201	Asset Sales	—
1,772	Bus Services	2,000
5,244	Court Fines and Fees	5,500
12,982	Customs and Excise Duty	15,000
9,559	Furniture and Accommodation Rentals	10,000
38,117	Interest on Investments	45,000
2,564	Company Fees and Licences	3,000
18,783	Miscellaneous	10,000
8,353	Motor Vehicle Registration & Licence Fees	8,500
4,000,000	Nauru Phosphate Corporation	6,380,000
22,918	Post Office—Stamp Sales	25,000
2,781	Terminal Charges	3,000
23,364	Philatelic Operations	20,000
3,322	Miscellaneous	3,000
31,903	Telephones, Telegrams and Radio	35,000
216	Teleprinter	—
—	Air Nauru	185,500
550,735	N.P.R.T.—Nauru Housing Fund	790,000
—	Messing Recoveries	7,500
—	Works Labour	1,000
—	Works Plant Hire	2,000
—	Works Overhead	1,000
4,733,814	TOTAL ORDINARY REVENUE	7,567,400
1,000,000	Loan Repayments from N.P.C.	2,000,000
1,387,500	Interest on Loans to N.P.C.	1,275,000
\$7,121,314	TOTAL REVENUE	\$10,842,400

SCHEDULE IV
REPUBLIC OF NAURU
EXPENDITURE ESTIMATES FOR THE YEAR
ENDING 30TH JUNE, 1971

Actual 1969-1970	Details	1970-1971 Estimates		
		Subsidiary	Principal	Total
418,088	Chief Secretary's	17,000	533,200	550,200
68,293	Island Development and Industry	3,400	620,700	624,100
429,179	Finance	13,900	471,600	485,500
137,468	Police, Prisons, Customs & Immigration	13,000	168,200	181,200
15,463	Nauruan Affairs	5,100	24,400	29,500

1,401,596	Works & Community Services	61,600	2,131,000	2,192,600
623,639	Education	18,200	740,400	758,600
177,376	Melbourne Office	—	249,000	249,000
55,159	Lands and Survey	6,000	81,000	87,000
43,657	Justice	1,100	45,600	46,700
316,311	Health	35,600	437,300	472,900
21,589	Parliamentary	—	52,700	52,700
149,268	Ministerial	—	308,200	308,200
22,712	Nauru Phosphate Royalties Trust	—	53,500	53,500
28,276	London Office	—	60,100	60,100
15,705	Judiciary	—	65,200	65,200
—	Tokyo Office	—	100,000	100,000
\$3,923,779	TOTAL ORDINARY EXPENDITURE	174,900	6,142,100	6,317,000
1,000,000	Loan Repayment to N.P.R.T.	—	2,000,000	2,000,000
1,387,500	Interest on loans from N.P.R.T.	—	1,275,000	1,275,000
\$6,311,279	TOTAL EXPENDITURE	\$174,900	\$9,417,100	\$9,592,000

SUBSIDIARY ESTIMATES 1970-1971

Department	Public Service Determination of 1970 (Effective on and from 11:5:70)		Basic Wage Increase \$120 per annum (Effective on and from 11th May 1970)	Totals
	Margins Increase	Allowance		
Chief Secretary's	10,300	400	6,300	17,000
Island Development & Industry	2,100	—	1,300	3,400
Treasury	10,600	—	3,300	13,900
Police, Prisons, Customs & Immigration	6,000	300	6,700	13,000
Nauruan Affairs	3,500	—	1,600	5,100
Works & Community Services	29,600	1,200	30,800	61,600
Education	8,700	—	9,500	18,200
Melbourne Office	—	—	—	—
Lands & Survey	3,800	400	1,800	6,000
Justice	600	—	500	1,100
Health	21,400	3,400	10,800	35,600
Parliamentary	—	—	—	—
Ministerial	—	—	—	—
Nauru Phosphate Royalties Trust	—	—	—	—
London Office	—	—	—	—
Judiciary	—	—	—	—
Tokyo Office	—	—	—	—
	\$96,600	\$5,700	\$72,600	\$174,900

VOTE NUMBERS AND DESCRIPTIONS

Vote No.	Description
200	Salaries and Allowances—Members of Parliament
201	Salaries—Local Staff
202	Overtime—Local Staff
206	Provident Fund—Local Staff
207	Superannuation—Government Contribution
221	Salaries—Expatriates
222	Overtime—Expatriates
226	Provident Fund—Expatriates
227	Superannuation—Seconded Personnel
228	Salaries—Domestic Staff
229	Mess Expenses—Chinese
230	Mess Expenses—European
231	Salaries—Non-European Contract Employees
232	Overtime—Non-European Contract Employees
236	Provident Fund—Non-European Contract Employees
251	Travel and Transfer—Staff
255	Travel and Transfer—Business Purposes
256	Deportation of Aliens
265	Travel and Transfer—Domestic Staff
270	Entertainment
280	Recruitment Expenses
301	Printing and Stationery
302	Office Rental
303	Land Rental
304	Rental of Location Quarters
305	Telephone (Inc. O.T.C. Charges)
306	Postages
307	Teleprinter Time
308	Reference Library and Periodicals
309	Membership Fees and Subscriptions
310	Advertising
311	Repairs and Maintenance—Office Equipment
312	Repairs and Maintenance—Office Premises
313	Audit Expenses (External)
314	Legal Expenses (External)
315	Insurances
316	Miscellaneous
317	House Rental
318	Bank Charges
321	Carriage of Mails
322	Philatelic and Postal
323	Money Order Commission
325	Consultants' Fees
326	Special Projects
351	Uniforms
352	Stores Items
353	Repairs and Maintenance—Plant
354	Repairs and Maintenance—Buildings
355	Fuel and Oil
356	Mileage Allowance
357	Freight Expenses

358	Water Supplies
359	Electricity
360	Local Transport Services
371	Rations (for Hospital and Prison)
381	Dependants' Allowances
382	Special Ex Gratia Pensions
387	Social Services
400	Bursaries to Nauruan Private Students
401	Subsidies—Non Republic Schools
402	Subsidies—School Committees
403	Bursaries—Expatriate Children Overseas
404	Scholarships—School and Trade
405	Evening Classes
421	Health and Hygiene Projects
422	District Cleaning Competition
423	Official Celebrations
425	Secretariat Supplies
426	Education Supplies
427	Printery Supplies
428	Survey Supplies
429	Police and Prisons Supplies
430	Drugs, Dressings and Dental Supplies
431	Overseas Medical Treatment
451	Rental of Aerodrome
452	Repairs and Maintenance—Aerodrome
453	Subsidy—Air Services
454	Aerodrome Services
455	Air Nauru
456	Subsidies and Donations—General
460	Rescue Operations (Contingency Fund)
488	Property Improvements
489	Buying Commission
499	Works Stores
500	State House (Capital Improvements)
501	New Buildings and Extensions
502	Plant and Equipment
503	Installation Costs of Plant
504	New Roads and Street Lighting
505	Repairs and Maintenance of Roads
506	Furniture and Fittings
507	New Sporting Facilities
508	Maintenance of Sporting Facilities
509	Airfield Improvements
510	New Nauruan Housing
511	Nauruan Housing—Improvements
512	Nauruan Housing—Maintenance

DEPARTMENT OF THE CHIEF SECRETARY

Vote No.	1969-1970			1970-1971		Total Budget
	Budget	Expenditure	Under Budget	Budget	1969-1970 Carry Over	
201	57,600	54,609	2,991	71,000	—	71,000
202	7,400	5,775	1,625	5,500	—	5,500
221	61,800	59,581	2,219	64,600	—	64,600
222	2,300	2,270	30	2,000	—	2,000
228	1,900	1,856	44	6,600	—	6,600
229	4,750	4,705	45	4,600	—	4,600
231	12,800	9,320	3,480	10,400	—	10,400
251	2,000	1,576	424	6,800	—	6,800
255	6,400	665	5,735	11,200	—	11,200
260	29,700	25,727	3,973	—	—	—
261	12,000	5,315	6,685	—	—	—
265	500	358	142	800	—	800
280	15,100	15,075	25	21,000	—	21,000
301	8,400	5,604	2,796	13,800	1,500	15,300
304	1,700	1,046	654	3,000	—	3,000
305	60,500	60,173	327	18,000	—	18,000
308	3,600	1,655	1,945	3,500	—	3,500
309	30,000	22,257	7,743	36,300	2,200	38,500
313	16,700	15,226	1,474	20,000	—	20,000
316	1,000	939	61	1,100	—	1,100
325	7,000	4,360	2,640	20,000	—	20,000
352	15,200	11,597	3,603	6,000	3,600	9,600
355	1,550	1,540	10	1,600	—	1,600
356	200	—	200	100	—	100
404	3,000	452	2,548	—	—	—
425	—	—	—	8,400	—	8,400
453	45,000	31,973	13,027	—	—	—
456	—	—	—	15,400	—	15,400
460	1,100	—	1,100	5,000	—	5,000
489	—	—	—	11,400	—	11,400
502	210,600	73,172	137,428	17,600	137,400	155,000
506	4,000	1,262	2,738	2,100	700	2,800
	\$623,800	\$418,088	\$205,712	\$387,800	\$145,400	\$533,200

DEPARTMENT OF ISLAND DEVELOPMENT AND INDUSTRY

Vote No.	1969-1970			1970-1971		Total Budget
	Budget	Expenditure	Under Budget	Budget	1969-1970 Carry Over	
201	17,000	16,471	529	28,900	—	28,900
202	600	296	304	2,900	—	2,900
221	15,900	12,553	3,347	12,200	—	12,200
222	100	52	48	300	—	300
228	400	188	212	400	—	400
251	800	762	38	800	—	800
255	10,000	7,500	2,500	8,000	—	8,000
261	2,500	2,481	19	—	—	—
301	2,800	2,761	39	800	—	800
308	400	65	335	300	—	300
309	100	16	84	—	—	—
310	—	—	—	500	—	500
325	7,500	3,040	4,460	11,500	—	11,500
326	29,000	6,418	22,582	231,800	—	231,800
351	—	—	—	600	—	600
352	10,700	10,464	236	10,200	200	10,400
355	200	65	135	200	—	200
453	—	—	—	185,000	—	185,000
489	—	—	—	6,500	—	6,500
502	4,400	4,350	50	118,100	—	118,100
506	2,200	811	1,389	1,500	—	1,500
	\$104,600	\$68,293	\$36,307	\$620,500	\$200	\$620,700

DEPARTMENT OF FINANCE

Vote No.	1969-1970			1970-1971		Total Budget
	Budget	Expenditure	Under Budget	Budget	1969-1970 Carry Over	
201	40,000	37,916	2,084	43,500	—	43,500
202	3,900	3,830	70	4,100	—	4,100
206	800	625	175	800	—	800
207	98,900	98,077	823	125,000	—	125,000
221	37,000	32,188	4,812	34,100	—	34,100
226	3,500	3,247	253	5,000	—	5,000
227	16,400	—	16,400	—	16,000	16,000
228	1,000	701	299	600	—	600
236	3,600	2,118	1,482	6,900	—	6,900
251	4,800	2,794	2,006	3,700	—	3,700
255	16,500	15,552	948	2,100	—	2,100
261	3,800	1,804	1,996	—	—	—
301	4,000	2,609	1,391	1,700	1,300	3,000
315	13,500	12,816	684	10,000	—	10,000
316	300	113	187	100	—	100
318	—	—	—	200	—	200
321	30,000	22,712	7,288	15,000	—	15,000
322	35,900	2,020	33,880	32,000	1,000	33,000

352	—	—	—	200	—	200
355	400	148	252	400	—	400
356	200	120	80	—	—	—
381	143,800	138,815	4,985	131,100	4,900	136,000
382	5,500	4,945	555	6,000	—	6,000
387	14,000	13,041	959	16,000	—	16,000
455	7,500	7,500	—	—	—	—
489	—	—	—	700	—	700
502	4,700	2,000	2,700	7,500	1,200	8,700
506	3,100	2,859	241	300	200	500
Debtors	35,000	20,629	14,371	—	—	—
Share						
Purchases	20,600	—	20,600	—	—	—
	<u>\$548,700</u>	<u>\$429,179</u>	<u>\$119,521</u>	<u>\$447,000</u>	<u>\$24,600</u>	<u>\$471,600</u>

**POLICE, PRISONS, CUSTOMS AND IMMIGRATION
(DEPARTMENT OF JUSTICE)**

Vote No.	1969-1970			1970-1971		Total Budget
	Budget	Expenditure	Under Budget	Budget	1969-1970 Carry Over	
201	90,400	85,418	4,982	93,600	—	93,600
202	17,700	17,212	488	17,700	—	17,700
221	9,600	8,947	653	9,600	—	9,600
222	850	800	50	—	—	—
228	400	335	65	—	—	—
251	—	—	—	900	—	900
255	800	738	62	500	—	500
256	1,300	712	588	1,100	—	1,100
261	1,400	1,282	118	—	—	—
301	400	(32)	432	2,200	—	2,200
308	100	37	63	200	—	200
316	300	220	80	100	—	100
325	600	245	355	400	—	400
351	6,700	5,281	1,419	3,400	1,300	4,700
352	5,900	4,674	1,226	400	200	600
355	2,000	1,405	595	2,000	—	2,000
371	3,550	3,396	154	3,500	—	3,500
404	3,600	1,467	2,133	2,800	500	3,300
429	—	—	—	7,300	—	7,300
489	—	—	—	2,000	—	2,000
502	5,350	4,250	1,100	17,500	800	18,300
506	1,150	1,081	69	200	—	200
	<u>\$152,100</u>	<u>\$137,468</u>	<u>\$14,632</u>	<u>\$165,400</u>	<u>\$2,800</u>	<u>\$168,200</u>

**NAURUAN AFFAIRS
(DEPARTMENT OF THE CHIEF SECRETARY)**

Vote No.	1969-1970			1970-1971		Total Budget
	Budget	Expenditure	Under Budget	Budget	1969-1970 Carry Over	
201	24,900	13,509	11,391	20,500	—	20,500
202	1,900	198	1,702	1,000	—	1,000
301	1,000	134	866	1,000	—	1,000
308	200	158	42	200	—	200
316	200	28	172	200	—	200
352	500	—	500	100	—	100
502	1,150	651	499	1,100	—	1,100
506	800	785	15	300	—	300
	<u>\$30,650</u>	<u>\$15,463</u>	<u>\$15,187</u>	<u>\$24,400</u>	Nil	<u>\$24,400</u>

DEPARTMENT OF WORKS AND COMMUNITY SERVICES

Vote No.	1969-1970			1970-1971		Total Budget
	Budget	Expenditure	Under Budget	Budget	1969-1970 Carry Over	
201	26,000	21,275	4,725	29,000	3,000	32,000
202	6,885	6,884	1	9,000	—	9,000
221	36,900	33,831	3,069	35,600	—	35,600
222	2,500	2,020	480	800	—	800
228	1,800	979	821	400	—	400
229	24,025	24,022	3	38,000	—	38,000
251	—	—	—	2,000	—	2,000
261	4,750	4,705	45	—	—	—
301	1,500	1,121	379	600	—	600
304	7,200	4,914	2,286	22,200	—	22,200
308	400	260	140	300	100	400
316	1,200	384	816	300	—	300
351	600	—	600	—	—	—
352	20,400	20,312	88	800	—	800
353	133,020	131,793	1,227	120,000	—	120,000
354	131,300	128,317	2,983	145,000	—	145,000
355	10,000	6,501	3,499	15,000	—	15,000
356	250	125	125	300	—	300
357	111,500	110,131	1,369	159,200	—	159,200
358	2,450	1,865	585	3,000	—	3,000
359	72,000	64,767	7,233	78,000	—	78,000
360	—	—	—	40,000	—	40,000
452	14,400	3,463	10,937	7,000	—	7,000
454	7,000	6,717	283	8,700	—	8,700
489	—	—	—	42,000	—	42,000
501	141,570	133,219	8,351	439,900	—	439,900
502	136,150	125,232	10,918	109,600	—	109,600
503	4,800	1,656	3,144	3,000	1,000	4,000
504	5,150	4,412	738	11,400	—	11,400

505	6,000	4,918	1,082	6,000	—	6,000
506	9,400	6,086	3,314	5,500	500	6,000
507	20,000	952	19,048	2,300	—	2,300
508	—	—	—	1,500	—	1,500
509	10,000	—	10,000	—	—	—
510	349,264	—	349,264	390,000	—	390,000
511	550,736	550,735	1	390,000	—	390,000
512	—	—	—	10,000	—	10,000
	<u>\$1,849,150</u>	<u>\$1,401,596</u>	<u>\$447,554</u>	<u>\$2,126,400</u>	<u>\$4,600</u>	<u>\$2,131,000</u>

DEPARTMENT OF EDUCATION

Vote No.	1969-1970			1970-1971		Total Budget
	Budget	Expenditure	Under Budget	Budget	1969-1970 Carry Over	
201	101,500	99,125	2,375	108,000	—	108,000
202	700	655	45	800	—	800
221	186,470	186,469	1	191,100	—	191,100
228	4,200	3,893	307	400	—	400
231	40,030	39,334	696	40,000	—	40,000
251	5,400	5,305	95	32,500	—	32,500
255	3,200	2,752	448	2,500	—	2,500
261	13,200	8,240	4,960	—	—	—
301	2,000	90	1,910	500	—	500
304	500	375	125	400	—	400
308	5,400	4,421	979	5,200	—	5,200
309	—	—	—	600	—	600
316	1,160	1,158	2	1,200	—	1,200
352	42,355	32,933	9,422	29,000	5,000	34,000
355	700	326	374	700	—	700
356	700	348	352	400	—	400
400	1,800	—	1,800	12,000	—	12,000
401	26,255	26,251	4	31,700	—	31,700
402	3,645	1,822	1,823	2,000	—	2,000
403	5,350	4,095	1,255	4,000	—	4,000
404	229,000	185,718	43,282	212,000	30,000	242,000
405	1,900	1,586	314	2,000	—	2,000
421	5,335	5,334	1	7,000	—	7,000
489	—	—	—	3,500	—	3,500
502	14,200	13,409	791	17,200	700	17,900
	<u>\$695,000</u>	<u>\$623,639</u>	<u>\$71,361</u>	<u>\$704,700</u>	<u>\$35,700</u>	<u>\$740,400</u>

MELBOURNE OFFICE

Vote No.	1969-1970			1970-1971		Total Budget
	Budget	Expenditure	Under Budget	Budget	1969-1970 Carry Over	
221	86,600	86,576	24	98,000	—	98,000
222	500	448	52	1,900	—	1,900
226	—	—	—	5,000	—	5,000
251	100	88	12	500	—	500
255	6,800	6,717	83	6,500	—	6,500
270	3,200	3,117	83	4,000	—	4,000
280	1,700	1,661	39	1,200	—	1,200
301	10,300	10,288	12	9,000	—	9,000
302	19,900	19,803	97	18,000	—	18,000
305	8,100	8,084	16	8,300	—	8,300
306	2,700	2,606	94	2,500	—	2,500
307	9,800	9,714	86	9,300	—	9,300
308	400	248	152	400	—	400
310	500	417	83	500	—	500
311	500	323	177	2,300	—	2,300
312	400	192	208	400	—	400
313	6,000	6,000	—	3,500	—	3,500
314	300	297	3	800	—	800
315	800	716	84	2,000	—	2,000
316	1,800	1,707	93	2,200	—	2,200
325	5,900	5,832	68	9,500	—	9,500
352	—	—	—	500	—	500
353	1,600	1,576	24	1,000	—	1,000
355	1,200	1,125	75	2,000	—	2,000
356	5,000	4,944	56	4,000	—	4,000
359	800	782	18	700	—	700
502	49,500	(89)	49,589	2,500	49,500	52,000
506	4,300	4,204	96	3,000	—	3,000
	\$228,700	\$177,376	\$51,324	\$199,500	\$49,500	\$249,000

**LANDS AND SURVEY
(DEPARTMENT OF JUSTICE)**

Vote No.	1969-1970			1970-1971		Total Budget
	Budget	Expenditure	Under Budget	Budget	1969-1970 Carry Over	
201	31,650	21,763	9,887	26,000	—	26,000
202	750	600	150	1,700	—	1,700
221	10,100	6,534	3,566	7,700	—	7,700
228	350	210	140	—	—	—
261	1,500	1,467	33	—	—	—
301	250	4	246	300	—	300
303	43,550	22,250	21,300	35,900	—	35,900
308	100	23	77	100	—	100
309	—	—	—	100	—	100
316	100	4	96	100	—	100
352	2,750	2,105	645	800	500	1,300
353	—	—	—	500	—	500
355	900	109	791	400	—	400
489	—	—	—	200	—	200
502	3,500	19	3,481	1,800	3,400	5,200
506	100	71	29	1,500	—	1,500
	\$95,600	\$55,159	\$40,441	\$77,100	\$3,900	\$81,000

DEPARTMENT OF JUSTICE

Vote No.	1969-1970			1970-1971		Total Budget
	Budget	Expenditure	Under Budget	Budget	1969-1970 Carry Over	
201	4,500	3,904	596	—	—	—
202	100	9	91	—	—	—
221	29,600	25,605	3,995	29,500	—	29,500
222	400	163	237	500	—	500
228	1,000	976	24	400	—	400
251	500	280	220	3,100	—	3,100
255	5,500	3,918	1,582	2,700	—	2,700
261	5,500	3,762	1,738	—	—	—
301	2,000	883	1,117	3,000	—	3,000
308	5,000	2,986	2,014	2,600	—	2,600
316	300	66	234	300	—	300
352	—	—	—	100	—	100
489	—	—	—	300	—	300
502	2,400	1,093	1,307	2,800	—	2,800
506	600	12	588	300	—	300
	\$57,400	\$43,657	\$13,743	\$45,600	Nil	\$45,600

DEPARTMENT OF HEALTH

Vote No.	1969-1970			1970-1971		Total Budget
	Budget	Expenditure	Under Budget	Budget	1969-1970 Carry Over	
201	122,000	116,517	5,483	127,000	—	127,000
202	16,000	13,679	2,321	14,000	—	14,000
221	51,500	37,192	14,308	57,000	—	57,000
222	2,500	2,244	256	1,000	—	1,000
228	900	836	64	—	—	—
251	1,750	1,474	276	4,400	—	4,400
255	3,705	1,304	2,401	4,000	1,000	5,000
261	1,295	1,295	—	—	—	—
301	550	261	289	800	—	800
308	850	290	560	600	—	600
309	—	—	—	400	—	400
325	—	—	—	500	—	500
351	750	18	732	300	—	300
352	16,485	16,483	2	14,900	—	14,900
355	1,510	1,506	4	1,500	—	1,500
356	150	21	129	200	—	200
371	17,870	17,868	2	17,500	—	17,500
421	2,400	62	2,338	10,000	—	10,000
422	600	600	—	2,500	—	2,500
430	93,535	45,170	48,365	55,000	30,000	85,000
431	45,000	41,706	3,294	40,000	—	40,000
489	—	—	—	7,900	—	7,900
502	35,000	17,785	17,215	29,600	17,200	46,800
506	200	—	200	—	—	—
	\$414,550	\$316,311	\$98,239	\$389,100	\$48,200	\$437,300

PARLIAMENT

Vote No.	1969-1970			1970-1971		Total Budget
	Budget	Expenditure	Under Budget	Budget	1969-1970 Carry Over	
200	8,260	7,558	702	8,300	—	8,300
201	5,800	2,156	3,644	9,000	—	9,000
202	1,000	87	913	500	—	500
207	900	—	900	—	—	—
255	18,000	10,991	7,009	13,000	—	13,000
301	1,000	—	1,000	1,000	—	1,000
305	100	—	100	100	—	100
306	100	—	100	100	—	100
308	1,000	—	1,000	1,000	—	1,000
309	—	—	—	8,500	—	8,500
311	300	—	300	—	—	—
314	250	—	250	200	—	200
315	150	—	150	—	—	—
316	300	13	287	100	—	100

352	260	48	212	500	—	500
353	250	—	250	200	—	200
501	6,800	—	6,800	—	—	—
502	1,330	736	594	700	500	1,200
506	7,200	—	7,200	9,000	—	9,000
	<u>\$53,000</u>	<u>\$21,589</u>	<u>\$31,411</u>	<u>\$52,200</u>	<u>\$500</u>	<u>\$52,700</u>

**MINISTERIAL
(DEPARTMENT OF THE CHIEF SECRETARY)**

Vote No.	1969-1970			1970-1971		Total Budget
	Budget	Expenditure	Under Budget	Budget	1969-1970 Carry Over	
201	54,600	54,591	9	49,000	—	49,000
202	—	—	—	1,400	—	1,400
228	8,000	7,740	260	12,000	—	12,000
255	67,000	59,233	7,767	72,000	—	72,000
270	—	—	—	5,000	—	5,000
301	1,100	1,060	40	2,000	—	2,000
302	10,000	—	10,000	—	—	—
309	3,000	3,000	—	—	—	—
325	—	—	—	2,000	—	2,000
351	—	—	—	700	—	700
352	3,050	253	2,797	6,900	2,700	9,600
354	—	—	—	1,000	—	1,000
355	350	—	350	400	—	400
423	24,800	23,195	1,605	20,000	1,000	21,000
500	8,000	23	7,977	9,000	7,900	16,900
502	—	—	—	12,200	—	12,200
506	2,200	173	2,027	3,000	—	3,000
Contingency	100,000	—	100,000	100,000	—	100,000
	<u>\$282,100</u>	<u>\$149,268</u>	<u>\$132,832</u>	<u>\$296,600</u>	<u>\$11,600</u>	<u>\$308,200</u>

NAURU PHOSPHATE ROYALTIES TRUST

Vote No.	1969-1970			1970-1971		Total Budget
	Budget	Expenditure	Under Budget	Budget	1969-1970 Carry Over	
221	25,300	12,572	12,728	26,000	—	26,000
222	600	87	513	600	—	600
226	1,500	—	1,500	1,500	—	1,500
251	—	—	—	300	—	300
255	2,800	1,178	1,622	2,000	—	2,000
261	300	—	300	—	—	—
270	700	437	263	900	—	900
280	200	192	8	400	—	400
301	1,600	1,576	24	2,500	—	2,500
302	5,300	2,670	2,630	5,300	—	5,300
305	2,800	843	1,957	2,500	—	2,500
306	700	249	451	700	—	700
307	2,800	1,314	1,486	2,800	—	2,800
308	200	13	187	200	—	200
310	100	13	87	100	—	100
311	200	33	167	—	—	—
312	200	18	182	—	—	—
313	1,400	—	1,400	4,200	—	4,200
314	300	300	—	500	—	500
315	300	76	224	300	—	300
316	500	204	296	—	—	—
325	500	273	227	2,400	—	2,400
353	200	138	62	—	—	—
356	1,000	435	565	—	—	—
359	300	91	209	300	—	300
	\$49,800	\$22,712	\$27,088	\$53,500	Nil	\$53,500

LONDON OFFICE

Vote No.	1969-1970			1970-1971		Total Budget
	Budget	Expenditure	Under Budget	Budget	1969-1970 Carry Over	
221	14,300	9,192	5,108	31,700	—	31,700
255	1,100	1,058	42	200	—	200
270	1,500	1,111	389	1,000	—	1,000
280	500	499	1	300	—	300
301	3,000	1,785	1,215	2,600	—	2,600
302	9,650	3,686	5,964	6,500	—	6,500
305	3,000	314	2,686	1,000	—	1,000
306	300	256	44	4,000	—	4,000
307	2,500	51	2,449	4,500	—	4,500
308	700	377	323	300	—	300
309	—	—	—	100	—	100
310	—	—	—	200	—	200
311	—	—	—	200	—	200

312	—	—	—	100	—	100
313	200	—	200	900	—	900
314	700	606	94	—	—	—
315	200	21	179	1,900	—	1,900
316	1,800	1,363	437	500	—	500
325	—	—	—	1,000	—	1,000
352	—	—	—	200	—	200
356	—	—	—	200	—	200
359	300	—	300	—	—	—
502	2,950	2,946	4	2,400	—	2,400
506	8,500	5,011	3,489	300	—	300
	<u>\$51,200</u>	<u>\$28,276</u>	<u>\$22,924</u>	<u>\$60,100</u>	<u>Nil</u>	<u>\$60,100</u>

JUDICIARY
(DEPARTMENT OF JUSTICE)

Vote No.	1969-1970			1970-1971		Total Budget
	Budget	Expenditure	Under Budget	Budget	1969-1970 Carry Over	
201	500	421	79	6,000	—	6,000
202	—	—	—	500	—	500
221	8,500	7,216	1,284	36,400	—	36,400
222	—	—	—	500	—	500
228	450	—	450	600	—	600
251	—	—	—	1,800	—	1,800
255	2,900	1,884	1,016	7,100	—	7,100
261	5,200	4,208	992	—	—	—
301	—	—	—	2,000	—	2,000
308	500	22	478	700	—	700
316	600	274	326	300	—	300
317	2,450	1,680	770	2,500	—	2,500
352	—	—	—	100	—	100
489	—	—	—	400	—	400
502	—	—	—	2,900	—	2,900
506	—	—	—	3,400	—	3,400
	<u>\$21,100</u>	<u>\$15,705</u>	<u>\$5,395</u>	<u>\$65,200</u>	<u>Nil</u>	<u>\$65,200</u>

TOKYO OFFICE

Vote No.	1969-1970			1970-1971		Total Budget
	Budget	Expenditure	Under Budget	Budget	1969-1970 Carry Over	
201	—	—	—	—	—	—
202	—	—	—	—	—	—
221	—	—	—	—	—	—
251	—	—	—	—	—	—
255	—	—	—	—	—	—
270	—	—	—	—	—	—
280	—	—	—	—	—	—
301	—	—	—	—	—	—
302	—	—	—	—	—	—
305	—	—	—	—	—	—
306	—	—	—	—	—	—
307	—	—	—	—	—	—
308	—	—	—	—	—	—
309	—	—	—	—	—	—
310	—	—	—	—	—	—
311	—	—	—	—	—	—
312	—	—	—	—	—	—
313	—	—	—	—	—	—
314	—	—	—	—	—	—
315	—	—	—	—	—	—
316	—	—	—	\$100,000	—	\$100,000
317	—	—	—	—	—	—
318	—	—	—	—	—	—
326	—	—	—	—	—	—
352	—	—	—	—	—	—
355	—	—	—	—	—	—
359	—	—	—	—	—	—
502	—	—	—	—	—	—
506	—	—	—	—	—	—
	Nil	Nil	Nil	\$100,000	Nil	\$100,000