

AN ACT

To further amend Public Law No. 5-15, as amended by Public Laws Nos. 5-28 and 5-45, by further amending sections 1, 2, 5, 7, 11 and 16, as amended by Public Laws Nos. 5-28 and 5-45, for the purpose of appropriating the sum of \$1,194,710 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1988, as supplemental funding for the National budget, and from special funds available under Compact section 215(a)(2), and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 5-15, as amended by Public
2 Law No. 5-28, is hereby further amended to read as follows:

3 "Section 1. Operating expenses of the executive branch.
4 The sum of \$8,456,261, or so much thereof as may be
5 necessary, is hereby appropriated from the General Fund
6 of the Federated States of Micronesia for the fiscal year
7 ending September 30, 1988, for the operations of the executive
8 branch of the National Government of the Federated States of
9 Micronesia during fiscal year 1988. The sum appropriated by
10 this section shall be apportioned as follows:

- 11 (1) Office of the President
 - 12 (a) Personnel expenses.....\$ 306,689
 - 13 (b) Travel..... 120,588
 - 14 (c) Contractual services,
 - 15 grants, subsidies, and contributions..... 75,650
 - 16 (d) Others..... 149,522
- 17 (2) Department of External Affairs
 - 18 (a) Personnel expenses..... 613,579
 - 19 (b) Travel..... 183,400
 - 20 (c) Contractual services,
 - 21 grants, subsidies, and contributions..... 325,200
 - 22 (d) Others..... 248,500

1	(3) Department of Finance	
2	(a) Personnel expenses.....	\$891,573
3	(b) Travel.....	107,610
4	(c) Contractual services,	
5	grants, subsidies, and contributions.....	185,100
6	(d) Others.....	239,930
7	(4) Department of Resources and Development	
8	(a) Personnel expenses.....	271,998
9	(b) Travel.....	60,850
10	(c) Contractual services,	
11	grants, subsidies, and contributions.....	21,500
12	(d) Others.....	75,600
13	(5) Department of Transportation	
14	(a) Personnel expenses.....	139,889
15	(b) Travel.....	45,192
16	(c) Contractual services,	
17	grants, subsidies, and contributions.....	371,500
18	(d) Others.....	26,500
19	(6) Office of Health Services	
20	(a) Personnel expenses.....	62,500
21	(b) Travel.....	5,000
22	(c) Contractual services,	
23	grants, subsidies, and contributions.....	5,000
24	(d) Others.....	12,525
25	(7) Office of Education	

1	(a) Personnel expenses.....	\$ 57,500
2	(b) Travel.....	5,000
3	(c) Contractual services,	
4	grants, subsidies, and contributions.....	2,500
5	(d) Others.....	8,000
6	(8) Office of the Attorney General	
7	(a) Personnel expenses.....	620,274
8	(b) Travel.....	101,154
9	(c) Contractual services,	
10	grants, subsidies, and contributions.....	33,000
11	(d) Others.....	84,600
12	(9) Office of the Public Defender	
13	(a) Personnel expenses.....	365,000
14	(b) Travel.....	60,088
15	(c) Contractual services,	
16	grants, subsidies, and contributions.....	12,000
17	(d) Others.....	19,200
18	(10) Office of the Budget	
19	(a) Personnel expenses.....	253,600
20	(b) Travel.....	46,700
21	(c) Contractual services,	
22	grants, subsidies, and contributions.....	34,000
23	(d) Others.....	42,600
24	(11) Office of Planning and Statistics	
25	(a) Personnel expenses.....	337,203

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1	(b) Travel.....	\$ 61,466
2	(c) Contractual services,	
3	grants, subsidies, and contributions.....	164,300
4	(d) Others.....	14,500
5	(12) Office of Personnel	
6	(a) Personnel expenses.....	48,400
7	(b) Travel.....	2,500
8	(c) Contractual services,	
9	grants, subsidies, and contributions.....	189,500
10	(d) Others.....	6,850
11	(13) Office of Public Information	
12	(a) Personnel expenses.....	25,000
13	(b) Travel.....	4,800
14	(c) Contractual services,	
15	grants, subsidies, and contributions.....	2,000
16	(d) Others.....	8,450
17	(14) Department of Human Resources	
18	(a) Personnel expenses.....	362,700
19	(b) Travel.....	40,800
20	(c) Contractual services,	
21	grants, subsidies, and contributions.....	4,200
22	(d) Others.....	49,075
23	(15) Office of Administrative Services	
24	(a) Personnel expenses.....	201,598
25	(b) Travel.....	7,785

1 (c) Contractual services,
2 grants, subsidies, and contributions..... \$572,285
3 (d) Others..... 62,238"

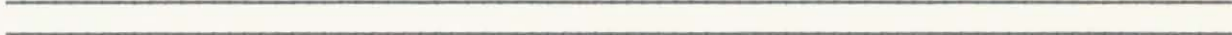
4 Section 2. Section 2 of Public Law No. 5-15, as amended by Public
5 Laws Nos. 5-28 and 5-45, is hereby further amended to read as follows:

6 "Section 2. Operating expenses of the legislative branch. The
7 sum of \$2,145,066, or so much thereof as may be necessary,
8 is hereby appropriated from the General Fund of the Federated
9 States of Micronesia for the fiscal year ending September 30,
10 1988, for the operations of the legislative branch of the
11 National Government of the Federated States of Micronesia
12 during fiscal year 1988. The sum appropriated by this section
13 shall be apportioned as follows:

14 (1) Office of the Speaker and Members
15 (a) Personnel expenses.....\$ 400,100
16 (b) Travel..... 371,800
17 (c) Contractual services, grants,
18 subsidies, and contributions..... 68,000
19 (d) Others..... -0-
20 (2) Staff offices
21 (a) Personnel expenses..... 644,089
22 (b) Travel..... 65,000
23 (c) Contractual services, grants,
24 subsidies, and contributions..... 112,400
25 (d) Others..... 195,215

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- 1 (3) Kosrae Delegation Office
- 2 (a) Contractual services, grants,
- 3 subsidies, and contributions..... \$ 14,000
- 4 (b) Others..... 14,000
- 5 (4) Pohnpei Delegation Office
- 6 (a) Contractual services, grants,
- 7 subsidies, and contributions..... 23,700
- 8 (b) Others..... 14,000
- 9 (5) Truk Delegation Office
- 10 (a) Contractual services, grants,
- 11 subsidies, and contributions..... 41,400
- 12 (b) Others..... 23,950
- 13 (6) Yap Delegation Office
- 14 (a) Contractual services, grants,
- 15 subsidies, and contributions..... 15,700
- 16 (b) Others..... 5,250
- 17 (7) Legislative Conference..... 52,000
- 18 (8) Monetization Program..... 84,462"

19 Section 3. Section 5 of Public Law No. 5-15, as amended by Public
20 Law No. 5-28, is hereby further amended to read as follows:

21 "Section 5. Operating expenses of agencies of the National
22 Government. The sum of \$1,392,999, or so much thereof as
23 may be necessary, is hereby appropriated from the General
24 Fund of the Federated States of Micronesia for the fiscal
25 year ending September 30, 1988, for the operations of

1 independent agencies, commissions, authorities, boards, bureaus,
2 and other organizations of the National Government of the
3 Federated States of Micronesia during fiscal year 1988. The
4 sum appropriated by this section shall be apportioned as follows:

5 (1) Commission on Future Political Status and Transition

6 (a) Personnel expenses.....\$ 18,000
7 (b) Travel..... 17,000
8 (c) Contractual services,
9 grants, subsidies, and contributions..... 55,000
10 (d) Others..... 8,000

11 (2) Micronesian Maritime Authority

12 (a) Personnel expenses..... 90,300
13 (b) Travel..... 85,800
14 (c) Contractual services,
15 grants, subsidies, and contributions..... 58,000
16 (d) Others..... 43,300

17 (3) Board of Regents of the College
18 of Micronesia

19 (a) Personnel expenses..... 73,890
20 (b) Travel..... 20,000
21 (c) Contractual services,
22 grants, subsidies, and contributions..... 10,000
23 (d) Others..... 15,000

24 (4) Coconut Development Authority
25 (a) Personnel expenses..... 56,925

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1	(b) Travel.....	\$ 29,800
2	(c) Contractual services,	
3	grants, subsidies, and contributions.....	281,800
4	(d) Others.....	17,800
5	(5) Federated States of Micronesia	
6	Banking Board	
7	(a) Personnel expenses.....	18,234
8	(b) Travel.....	3,000
9	(c) Contractual services,	
10	grants, subsidies, and contributions.....	4,600
11	(d) Others.....	9,250
12	(6) Federated States of Micronesia	
13	Board of Education	
14	(a) Personnel expenses.....	16,000
15	(b) Others.....	2,000
16	(7) Foreign Investment Board	
17	(a) Travel.....	10,000
18	(b) Others.....	1,000
19	(8) Postal Services	
20	(a) Personnel expenses.....	269,200
21	(b) Travel.....	44,700
22	(c) Contractual services,	
23	grants, subsidies, and contributions.....	61,600
24	(d) Others.....	60,300
25	(9) Federated States of Micronesia	

1 Environmental Protection Board
2 (a) Travel..... \$ 5,000
3 (b) Others..... 1,000

4 (10) Federated States of Micronesia

5 Medical Licensing Board

6 (a) Travel..... 6,000
7 (b) Others..... 500"

8 Section 4. Section 7 of Public Law No. 5-15, as amended by Public
9 Law No. 5-28, is hereby further amended to read as follows:

10 "Section 7. Telecommunications. The sum of \$829,800, or so
11 much thereof as may be necessary, is hereby appropriated from
12 the General Fund of the Federated States of Micronesia for the
13 fiscal year ending September 30, 1988, for the FSM
14 Telecommunications Corporation during fiscal year 1988.
15 The funds appropriated under this section shall be deemed to
16 come: \$751,800 from the funds available under section 215(a)(2)
17 of the Compact of Free Association, and \$78,000 from the funds
18 available under section 215(b)(2) of the Compact of Free
19 Association; this latter sum of \$78,000 is intended as
20 a supplemental to the funds appropriated by Public Law No. 5-5."

21 Section 5. Section 11 of Public Law No. 5-15, as amended by Public
22 Law No. 5-28, is hereby further amended to read as follows:

23 "Section 11. Other National Government programs, grants,
24 subsidies, contributions, and refunds. The sum of \$1,643,259,
25 or so much thereof as may be necessary, is hereby appropriated

1 from the General Fund of the Federated States of Micronesia for
2 the fiscal year ending September 30, 1988, for special programs,
3 grants, subsidies, contributions, and refunds of the National
4 Government of the Federated States of Micronesia during
5 fiscal year 1988. The sum appropriated by this section
6 shall be apportioned as follows:

- 7 (1) Special programs:
- 8 (a) Staff upgrading program.....\$ 150,000
- 9 (b) Trade Training and Testing
10 Program..... 191,000
- 11 (c) South Pacific Festival of Arts..... 76,400
- 12 (2) Aid to nonpublic schools for secular
13 programs..... 100,000
- 14 (3) Contributions:
- 15 (a) South Pacific Bureau of
16 Economic Cooperation..... 30,000
- 17 (b) East-West Center..... 10,000
- 18 (c) South Pacific Commission..... 17,500
- 19 (d) Forum Fisheries Agency..... 18,000
- 20 (e) Truk State Judiciary..... 70,000
- 21 (f) Pohnpei State Judiciary..... 70,000
- 22 (g) Yap State Judiciary..... 30,000
- 23 (h) Kosrae State Judiciary..... 30,000
- 24 (i) Census..... 100,000
- 25 (j) Vocational rehabilitation

1	services matching.....	\$ 20,000
2	(k) United Nations Development	
3	Programme.....	5,000
4	(1) Micronesian Voice Newsletter.....	6,555
5	(4) Micronesian Regional Tourism Council....	5,000
6	(5) National Fisheries Corporation.....	72,600
7	(6) Federated States of Micronesia	
8	Development Bank.....	264,248
9	(7) Joint law enforcement	
10	(a) Kosrae State.....	15,564
11	(b) Pohnpei State.....	141,342
12	(c) Truk State.....	150,000
13	(d) Yap State.....	70,050"

14 Section 6. Section 16 of Public Law No. 5-15, as amended by
 15 Public Law No. 5-28, is hereby further amended to read as follows:

16 "Section 16. Allotment and management of funds and lapse
 17 date. All funds appropriated by this act shall be allotted,
 18 managed, administered, and accounted for in accordance with
 19 applicable law, including, but not limited to, the Financial
 20 Management Act of 1979, as amended. Each allottee shall be
 21 responsible for ensuring that these funds, or so much thereof
 22 as may be necessary, are used solely for the purposes specified
 23 in this act, and that no obligations are incurred in excess
 24 of the sum appropriated. The authority of the allottees to
 25 obligate funds appropriated by this act shall lapse as of

1 September 30, 1988; PROVIDED, however, that the authority
2 of the allottees to obligate funds appropriated by subsections
3 (6), (7), (12) and (13) of section 1 of this act and subsections
4 (1), (7), (9) and (10) of section 5 of this act shall lapse as
5 of December 31, 1987; and PROVIDED FURTHER, however, that the
6 authority of the allottees to obligate funds appropriated by
7 section 13 of this act shall not lapse."

8 Section 7. This act shall become law upon approval by the
9 President of the Federated States of Micronesia or upon its becoming law
10 without such approval.

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June 17, 1988



John R. Haglergam
President
Federated States of Micronesia