

A BILL FOR AN ACT

To appropriate **\$70,015,981** from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2017, to provide funding for the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions and Capital and Human Resources Development, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1           Section 1. Title. The title of this act is as follows: To  
2 appropriate the sum of **\$70,015,981** from the General Fund of the  
3 Federated States of Micronesia for the fiscal year ending September  
4 30, 2017, for the purpose of funding the operations of all branches  
5 of the National Government of the Federated States of Micronesia,  
6 its agencies, various programs, grants, subsidies and contributions  
7 and Capital and Human Resources Development. The National  
8 Government's share of the Amended Compact funds has been reduced to  
9 zero; EXCEPT THAT, the National Government will retain 10 percent  
10 of the Supplemental Education Grant funds as is reflected in the  
11 budget for the Department of Education. The sum appropriated  
12 herein shall be apportioned as follows:

13           Section 2. Operating Expenses of the Executive Branch. The  
14 sum of **\$18,199,317** or so much thereof as may be necessary, is  
15 hereby appropriated from the General Fund of the Federated States  
16 of Micronesia for the fiscal year ending September 30, 2017, for  
17 the purpose of funding the operations of the Executive Branch of  
18 the National Government during the fiscal year 2017. The sum

1 appropriated by this section shall be apportioned as follows:

2 (1) Office of the President.

3 The sum of **\$18,199,317** or so much thereof as may be necessary, for  
 4 the operations of the Office of the President during the fiscal  
 5 year 2017. The sum appropriated herein shall be apportioned as  
 6 follows:

7	Personnel .....	\$	470,067
8	Travel .....		190,000
9	Contractual Services.....		431,000
10	OCE .....		99,000
11	Fixed Assets .....		2,500

12 (2) Department of Foreign Affairs.

13 The sum of **\$4,563,881**, or so much thereof as may be necessary, for  
 14 the operations of the Department of Foreign Affairs during the  
 15 fiscal year 2017. The sum appropriated herein shall be apportioned  
 16 as follows:

17	Personnel .....	\$	1,488,332
18	Travel .....		333,710
19	Contractual Services.....		2,365,087
20	OCE .....		307,202
21	Fixed Assets .....		69,550

22 (3) Department of Finance and Administration.

23 The sum of **\$2,532,058**, or so much thereof as may be necessary, for  
 24 the operations of the Department of Finance and Administration  
 25 during the fiscal year 2017. The sum appropriated herein shall be

1 apportioned as follows:

2	Personnel .....	\$	1,731,879
3	Travel .....		200,401
4	Contractual Services.....		273,966
5	OCE .....		245,812
6	Fixed Assets .....		80,000

7 (4) Department of Resources and Development.

8 The sum of **\$1,259,931**, or so much thereof as may be necessary, for  
 9 the operations of the Department of Resources and Development  
 10 during the fiscal year 2017. The sum appropriated herein shall be  
 11 apportioned as follows:

12	Personnel.....	\$	829,195
13	Travel .....		188,698
14	Contractual Services (where \$30,000 is to be used		
15	for the Trade Advisor contract under the Division		
16	of Trade and Investment).....		48,250
17	OCE .....		162,288
18	Fixed Assets .....		1,500

19 (5) Department of Transportation, Communications and  
 20 Infrastructure.

21 The sum of **\$2,476,256**, or so much thereof as may be necessary, for  
 22 the operations of the Department of Transportation, Communications  
 23 and Infrastructure during the fiscal year 2017. The sum  
 24 appropriated herein shall be apportioned as follows:

25	Personnel .....	\$	552,077
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1	Travel .....	\$	237,355
2	Contractual Services.....		1,618,579
3	OCE .....		68,245
4	Fixed Assets .....		-0-

5       (6) Department of Health and Social Affairs.

6 The sum of **\$779,279**, or so much thereof as may be necessary, for  
 7 the operations of the Department of Health and Social Affairs  
 8 during the fiscal year 2017. The sum appropriated herein shall be  
 9 apportioned as follows:

10	Personnel .....	\$	448,765
11	Travel .....		130,246
12	Contractual Services.....		108,617
13	OCE .....		90,151
14	Fixed Assets .....		1,500

15       (7) Department of Education.

16 The sum of **\$804,247**, or so much thereof as may be necessary, for  
 17 the operations of the Department of Education during the fiscal  
 18 year 2017. Of the total amount of funds appropriated herein,  
 19 **\$366,598** shall be deemed to come from funds available under the  
 20 Supplemental Education Grant. The sum appropriated herein shall be  
 21 apportioned as follows:

22	Personnel .....	\$	408,511
23	Travel .....		154,793
24	Contractual Services.....		168,393
25	OCE .....		70,050

1 Fixed Assets ..... \$ 2,500

2 (8) Department of Justice.

3 The sum of **\$3,141,352**, or so much thereof as may be necessary, for  
 4 the operations of the Department of Justice during the fiscal year  
 5 2017. The sum appropriated herein shall be apportioned as follows:

6 Personnel ..... \$ 2,383,171  
 7 Travel ..... 164,212  
 8 Contractual Services..... 261,006  
 9 OCE ..... 296,213  
 10 Fixed Assets ..... 36,750

11 (9) Office of the Public Defender.

12 The sum of **\$943,732**, or so much thereof as may be necessary, for  
 13 the operations of the Office of the Public Defender during the  
 14 fiscal year 2017. The sum appropriated herein shall be apportioned  
 15 as follows:

16 Personnel ..... \$ 663,970  
 17 Travel ..... 70,812  
 18 Contractual Services..... 101,050  
 19 OCE ..... 86,900  
 20 Fixed Assets ..... 21,000

21 (10) Office of Environment and Emergency Management.

22 The sum of **\$310,196**, or so much thereof as may be necessary, for  
 23 the operations of the Office of Environment and Emergency  
 24 Management during the fiscal year 2017. The sum appropriated  
 25 herein shall be apportioned as follows:

1	Personnel .....	\$	181,464
2	Travel .....		90,066
3	Contractual Services.....		18,450
4	OCE .....		20,216
5	Fixed Assets .....		-0-

6 (11) Office of National Archives, Culture and Historic  
 7 Preservation.

8 The sum of **\$195,818**, or so much thereof as may be necessary, for  
 9 the operations of the Office of National Archives, Culture and  
 10 Historic Preservation during the fiscal year 2017. The sum  
 11 appropriated herein shall be apportioned as follows:

12	Personnel .....	\$	123,701
13	Travel .....		34,503
14	Contractual Services.....		10,425
15	OCE .....		19,892
16	Fixed Assets .....		7,297

17 Section 3. Operating Expenses of the Legislative  
 18 Branch. The sum of **\$4,342,568**, or so much thereof as may be  
 19 necessary, is hereby appropriated from the General Fund of the  
 20 Federated States of Micronesia for the fiscal year ending September  
 21 30, 2017, for the operations of the Legislative Branch of the  
 22 National Government during fiscal year 2017. The sum appropriated  
 23 by this section shall be apportioned as follows:

24 (1) Speaker and Members.

25 The sum of **\$1,959,511**, or so much thereof as may be necessary, for

1 the operations of the Office of the Speaker and Members of the  
 2 Congress of the Federated States of Micronesia during fiscal year  
 3 2017. The sum appropriated herein shall be apportioned as follows:

4	Personnel .....	\$	430,530
5	Travel .....		662,381
6	Contractual Services.....		866,600
7	OCE .....		-0-
8	Fixed Assets .....		-0-

9 (2) Staff Offices.

10 The sum of **\$1,893,057**, or so much thereof as may be necessary, for  
 11 the operations of the Congress staff offices during fiscal year  
 12 2017. The sum appropriated herein shall be apportioned as follows:

13	Personnel .....	\$	944,275
14	Travel.....		115,252
15	Contractual Services.....		470,030
16	OCE.....		187,000
17	Fixed Assets.....		176,500

18 (3) Congress Delegation Offices.

19 The sum of **\$490,000**, or so much thereof as may be necessary, for  
 20 the operations of the Congress delegation offices during the fiscal  
 21 year 2017. Of the amounts appropriated for contractual services  
 22 within each Delegation Office, up to a maximum of \$25,000 per  
 23 Member, at the Delegation Offices' discretion, may be used for  
 24 Member Representation. The sum appropriated is apportioned as  
 25 follows:

1	(a) Kosrae Delegation Office	
2	Travel .....	\$ -0-
3	Contractual Services.....	5,000
4	OCE.....	45,000
5	Fixed Assets.....	20,000
6	TOTAL.....	70,000
7	(b) Pohnpei Delegation Office	
8	Travel .....	10,000
9	Contractual Services.....	100,000
10	OCE.....	30,000
11	Fixed Assets.....	-0-
12	TOTAL.....	140,000
13	(c) Chuuk Delegation Office	
14	Travel .....	10,000
15	Contractual Services.....	160,000
16	OCE.....	30,000
17	Fixed Assets.....	10,000
18	TOTAL.....	210,000
19	(d) Yap Delegation Office	
20	Travel .....	10,000
21	Contractual Services.....	30,000
22	OCE.....	25,000
23	Fixed Assets.....	\$ 5,000
24	TOTAL.....	70,000

25 Section 4. Operating Expenses of the National Judicial



1 Branch. The sum of **\$1,404,871**, or so much thereof as may be  
 2 necessary, is hereby appropriated from the General Fund of the  
 3 Federated States of Micronesia for the fiscal year ending September  
 4 30, 2017, for the operations of the Judicial Branch of the National  
 5 Government during the fiscal year 2017. The sum appropriated by  
 6 this section shall be apportioned as follows:

7	Personnel.....	\$	850,627
8	Travel.....		161,525
9	Contractual Services.....		182,694
10	OCE.....		178,025
11	Fixed Assets.....		32,000

12 Section 5. Operating Expenses of the National Public Auditor.

13 The sum of **\$743,355**, or so much thereof as may be necessary, is  
 14 hereby appropriated from the General Fund of the Federated States  
 15 of Micronesia for the fiscal year ending September 30, 2017, for  
 16 the operations of the National Office of the Public Auditor. The  
 17 sum appropriated by this section shall be apportioned as follows:

18	Personnel .....	\$	464,290
19	Travel.....		124,565
20	Contractual Services.....		86,000
21	OCE.....		58,500
22	Fixed Assets.....	\$	10,000

23 Section 6. Operating Expenses of Agencies of the

24 National Government. The sum of **\$1,979,660**, or so much thereof as  
 25 may be necessary, is hereby appropriated from the General Fund of

1 the Federated States of Micronesia for the fiscal year ending  
 2 September 30, 2017, for the operations of the following boards,  
 3 commissions and agencies during the fiscal year 2017. The sum  
 4 appropriated by this section shall be apportioned as follows:

5 (1) National Oceanic Resource Management Authority (NORMA).

6 The sum of **\$529,934**, or so much thereof as may be necessary, for  
 7 the operations of NORMA for the fiscal year 2017. The sum  
 8 appropriated herein shall be apportioned as follows:

9	Personnel .....	\$	235,794
10	Travel.....		160,000
11	Contractual Services.....		69,240
12	OCE.....		54,900
13	Fixed Assets.....		10,000

14 (2) Board of Regents (COM-FSM).

15 The sum of **\$105,000**, or so much thereof as may be necessary, for  
 16 the operations of the Board of Regents, COM-FSM during the fiscal  
 17 year 2017. The sum appropriated herein shall be apportioned as  
 18 follows:

19	Personnel.....	\$	-0-
20	Travel.....		-0-
21	Contractual Services.....	\$	-0-
22	OCE.....		\$105,000
23	Fixed Assets.....		-0-

24 (3) FSM Banking Board.

25 The sum of **\$214,369**, or so much thereof as may be necessary, for

1 the operations of FSM Banking Board during the fiscal year 2017.

2 The sum appropriated herein shall be apportioned as follows:

3	Personnel .....	\$	88,273
4	Travel.....		77,138
5	Contractual Services.....		22,725
6	OCE.....		22,253
7	Fixed Assets.....		3,980

8 (4) FSM Insurance Board.

9 The sum of **\$297,929**, or so much thereof as may be necessary, for

10 the operations of FSM Insurance Board during the fiscal year 2017.

11 The sum appropriated herein shall be apportioned as follows:

12	Personnel .....	\$	116,175
13	Travel.....		76,420
14	Contractual Services.....		85,255
15	OCE.....		20,079
16	Fixed Assets.....		-0-

17 (5) FSM Postal Services.

18 The sum of **\$832,428**, or so much thereof as may be necessary, for

19 the operations of the National Postal Services during the fiscal

20 year 2017. The sum appropriated herein shall be apportioned as

21 follows:

22	Personnel.....	\$	508,346
23	Travel.....		50,165
24	Contractual Services.....		161,867
25	OCE.....		112,050

1 Fixed Assets..... -0-

2 Section 7. Special Programs.

3 The sum of \$400,077, or so much thereof as may be necessary, is  
 4 hereby appropriated from the General Fund of the Federated States  
 5 of Micronesia for the fiscal year ending September 30, 2017, for  
 6 the following special programs during fiscal year 2017. The sum  
 7 appropriated by this section shall be apportioned as follows:

8 (1) National Election Office.

9 The sum of \$400,077, or so much thereof as may be necessary, for  
 10 the operations of National Election Office during the fiscal year  
 11 2017. The sum appropriated herein shall be apportioned as follows:

12	Personnel.....	\$	235,090
13	Travel.....		17,637
14	Contractual Services.....		59,477
15	OCE.....		66,873
16	Fixed Assets.....		21,000

17 Section 8. Grants, Subsidies and Contributions. The sum of  
 18 \$11,131,234, or so much thereof as may be necessary, is hereby  
 19 appropriated from the General Fund of the Federated States of  
 20 Micronesia for the fiscal year ending September 30, 2017 for the  
 21 following grants, subsidies and contributions during fiscal year  
 22 2017. The sum appropriated by this section shall be apportioned as  
 23 follows:

24 (1) Office of the President.

25 (a) Asia Pacific Inst. Broadcasting

1	Development (AIBD) .....	\$	4,500
2	(b) Asia Pacific Broadcasting Union.....		800
3	(c) Pacific Island News Association.....		350
4	(d) 2023 Action Plan Implementation.....		-0-
5	(e) Asia Pacific Investment .....		250
6	(f) Former Presidents' allowance .....		50,000
7	(g) Joint Committee on Compact Review		
8	and Planning (JCRP).....		200,000
9	(2) <u>Department of Foreign Affairs.</u>		
10	(a) The Forum Secretariat.....		46,000
11	(b) Secretariat for Pacific Community ...		56,000
12	(c) UN Membership Fees.....		70,000
13	(d) ESCAP.....		5,000
14	(e) East-West Center.....		5,000
15	(f) ACP Cotonou Membership Fees.....		25,000
16	(g) SPC Office Rental.....		45,000
17	<del>    (h) Diplomatic Relations between FSM and</del>		
18	<del>    China (PRC).....</del>		<del>25,000</del>
19	(i) Pacific Island Forum.....		-0-
20	(3) <u>Department of Finance and Administration.</u>		
21	(a) OCO Membership.....		14,024
22	(b) Financial Management System -		
23	Maintenance Fee.....		55,000
24	(c) CTA.....		9,000
25	(d) ADB, IMF, and Budget, Finance Policy		

1	Consultations.....	\$	25,000
2	(e) Macro Economist Advisor.....		200,000
3	(f) Global Forum membership fee.....		26,000
4	(4) <u>Department of Resources and Development.</u>		
5	(a) PIDP .....		15,000
6	(b) FAA .....		38,918
7	(c) Coordinating Committee for Offshore		
8	Mineral Prospecting.....		-0-
9	(d) Pacific Asian Travel Association		
10	(PATA) .....		5,000
11	(e) United Nations Development Program		
12	(UNDP) . .....		30,000
13	(f) Micronesian Challenge Endowment Fund.		50,000
14	(g) Seaframe.....		-0-
15	(h) Food Agriculture Organization (FAO)..		4,800
16	(i) Western Forestry Leadership		
17	Coalition.. .....	530	
18	(j) Matching to SPC Projects.....		60,000
19	(k) Micronesian Challenge.....		10,000
20	(l) Micronesian Cruise Association.....		2,500
21	(m) South Pacific Tourism Organization...		15,000
22	(n) International Animal Health		
23	Organization .....		23,000
24	(o) SPC Site Rental.....		-0-
25	(p) IRENA .....		250

1	(q) Micronesia Trade Commission.....	\$ 30,000
2	(r) Convention on Biological Diversity	
3	(CBD).....	1,000
4	(s) IFAD.....	500
5	(5) <u>Department of Health and Social Affairs.</u>	
6	(a) UNFPA.....	3,000
7	(b) WHO.....	4,000
8	<del>(c) FSM Sport Association.....</del>	<del>20,000</del>
9	(d) PIHOA.....	20,000
10	(e) Territorial Health.....	7,000
11	(f) Nurse Licensing.....	20,000
12	(g) Red Cross.....	70,000
13	(h) Vaccine Purchase.....	50,000
14	(i) UN Women.....	1,000
15	(j) Maintenance.....	-0-
16	(6) <u>Department of Education.</u>	
17	(a) Aid to Non-Public Schools.....	600,000
18	(b) Aid to CMI Students.....	40,000
19	(c) Aid to PCC Students.....	150,000
20	(d) National Scholarship.....	2,000,000
21	(e) National Close-Up.....	75,000
22	(f) Merit Scholarship.....	300,000
23	(g) COM-FSM Board Meeting.....	5,000
24	(h) Faithwalk Christian College (FCC) and	
25	Caroline College and Pastoral Institute (CCPI), the	

1	sum of which is to be divided equally between	
2	the two college.....	\$ 100,000
3	<del>(i) Xavier High School.....</del>	<del>50,000</del>
4	(7) <u>Department of Transportation, Communication</u>	
5	<u>and Infrastructure.</u>	
6	(a) Asia Pacific Telecommunity.....	11,000
7	(b) International Telecommunication Union	20,867
8	(c) ICAO.....	28,050
9	(d) FSM Capital Energy.....	600,000
10	(e) Micronesian Shipping Commission (MSC)	25,000
11	(f) Fuel and Provisions for Caroline	
12	Voyager and Navigator.....	1,000,000
13	(8) <u>Department of Justice.</u>	
14	(a) States Joint Law Enforcement: Kosrae.	30,000
15	(b) States Joint Law Enforcement: Pohnpei	50,000
16	(c) States Joint Law Enforcement: Chuuk..	100,000
17	(d) States Joint Law Enforcement: Yap....	30,000
18	(e) Police Academy.....	180,000
19	(f) Ammunition for Sidearm and Long	
20	Rifles . . . . .	25,000
21	<del>(g) Fuel Subsidy.....</del>	<del>100,000</del>
22	(9) <u>Congress of the Federated States of Micronesia</u>	
23	(a) IPU Conference . . . . .	50,000
24	<del>(b) Climate Change Conferences/ COP . . . . .</del>	
25	<del>MOROCCO . . . . .</del>	<del>50,000</del>



1	(c) ACP .....	30,000
2	(d) APPU/APPF.....	60,000
3	(e) Staff Upgrade.....	50,000
4	(f) World Bank/IMF Annual Meeting.....	50,000
5	(g) FSM/Israel Parliamentarian	
6	Friendship Link.....	50,000
7	(h) MLC Conference.....	-0-
8	(i) FSM/Japan Parliamentarian	
9	Friendship Link.....	-0-
10	(j) China Parliamentary Visit.....	-0-
11	(j) FSM Congress/Cuban National Assembly	
12	Parliamentary Relations .....	50,000
13	(k) National Olympic Committee.....	-0-
14	(l) FSM-French Parliamentary/ ACP.....	50,000
15	(m) Fisheries meetings.....	30,000
16	(n) MRA Conference in Japan.....	20,000
17	(o) Contribution to IPU.....	-0-
18	(p) IPU Annual Dues.....	12,500
19	(q) IPU Assembly in Zambia.....	-0-
20	(r) Crans Montana Forum in Morocco.....	-0-
21	(s) Wilshire Conference/ Meetings with	
22	Constituents .....	-0-
23	(t) COFA Alliance National Network.....	25,000
24	(u) Travel to MRA meeting.....	20,000
25	(v) Travel to Investment Advisor (wilshire)	30,000

1	(10) <u>Office of Environment &amp; Emergency Management</u>	
2	(a) UNEP.....	\$ 760
3	(b) UNFCCC.....	250
4	(c) UNCCD.....	120
5	(d) SPREP.....	10,184
6	(e) Waigani Convention.....	1,190
7	(f) SPREP-Noumea Convention.....	1,764
8	(g) Earth Day Activities.....	15,000
9	(h) EPA Director's Meeting.....	-0-
10	(i) Bi-Annual Environmental Conference....	20,000
11	(j) FSM FEMA Disaster Matching.....	200,000
12	(k) Basel Convention.....	501
13	(11) <u>Office of National Archives, Culture and</u>	
14	<u>Preservation</u>	
15	(a) UNESCO.....	4,000
16	(b) NCSHPO.....	2,760
17	(c) PARBICA.....	100
18	(d) PIALA.....	100
19	(e) WHC.....	54
20	(f) Library Fee.....	50
21	(12) <u>Other Grants, Subsidies and Contributions.</u>	
22	(a) State Judiciary Subsidy: Kosrae....	35,000
23	(b) State Judiciary Subsidy: Pohnpei....	55,000
24	(c) State Judiciary Subsidy: Chuuk....	55,000
25	(d) State Judiciary Subsidy: Yap.....	35,000

1	(e) COM-FSM Treaty Obligation.....	\$ 25,000
2	(f) Micronesian Legal Services Corporation	250,000
3	(g) MLFC Loan Payment.....	200,000
4	(h) Single Audit Fee.....	445,000
5	(i) Staff Housing.....	510,000
6	(j) Recruitment and Repatriation.....	223,218
7	(k) FSM Social Security Administration...	1,000,000
8	(l) FSM National Government Employee's	
9	Health Insurance Plan.....	-0-
10	(m) General Election (March 7, 2017).....	391,840
11	(n) NORMA- WCPFC Tuna Commission Fee.....	108,504
12	(o) Trade Fairs (\$10,000 for Each of the.	
13	Four FSM States).....	40,000
14	(p) Yap Day Fair.....	10,000
15	(q) Independence Day activities.....	50,000

Section 9. Capital and Human Resources Development.

The sum of **\$31,814,899**, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2017, for the following capital improvements, development programs, and projects and human resources development. Of the total amount of funds appropriated herein, **\$1,246,022** shall be deemed to come from funds available under the Amended Compact from the Supplemental Education Grant and **\$9,545,500** shall be deemed to come from funds available under the Amended Compact from Compact Sector Grants.

1 The sum appropriated by this section shall be apportioned as  
 2 follows:

- 3           (1) College of Micronesia – FSM.
- 4           (a) College of Micronesia–FSM..... \$     3,800,000
- 5           (b) FSM Fisheries and Maritime
- 6           Institute (FMI)..... 833,915
- 7           (c) College of Micronesia–FSM SEG
- 8           Funding ..... 689,948
- 9           (d) COM–FSM Infrastructure Improvement 8,545,500
- 10          (2) Department of Finance and Administration
- 11          (a) FSM Warehouse Lease and
- 12          Maintenance ..... 100,000
- 13          (b) PCD Awareness Initiative..... 15,000
- 14 ~~14          (c) Staff Upgrade..... 100,000~~
- 15          (3) Department of Resources and Development
- 16          (a) FSM Association of Chamber of
- 17          Commerce/ Support to COC ..... 67,000
- 18          (b) State Trade Fairs Enhancing
- 19          Value Addition ..... -0-
- 20          (c) R&D SNLC..... 50,000
- 21          (d) FSM Tourism Development Framework -0-
- 22          (e) National Trade Facilitation
- 23          Committee ..... -0-
- 24          (f) Food Security Production..... -0-
- 25          (g) Secretariat/ Hosting Conference,

1	Equipment/Materials .....	\$ -0-
2	(h) Implement National Tourism	
3	Policy/ Tourism Investment Plan .....	-0-
4	(i) Assistance to States for Tourism	
5	Investment Plan Implementation .....	2,000,000
6	(j) Phase II Foreign Investment	
7	Review .....	-0-
8	(k) Fortieth Session of the Governing	
9	Council of International Fund for Agriculture	
10	Development .....	8,827
11	(l) National Coastal Fisheries Monitoring	
12	Team: Ongoing Monitoring Program, Assess	
13	Impacts of CEAFM Program and	
14	Climate Change .....	13,736
15	(m) Civil Organization & NGOs.....	-0-
16	(n) Chamber of Commerce: Chuuk State	50,000
17	(o) Chamber of Commerce: Kosrae	
18	State .....	50,000
19	(p) Chamber of Commerce: Pohnpei	
20	State . . . . .	50,000
21	(q) Chamber of Commerce: Yap State..	50,000
22	(4) <u>Department of Transportation, Communications</u>	
23	<u>and Infrastructure</u>	
24	(a) Operation and Dry-Docking of Caroline	
25	Voyager and Navigator .....	1,200,000

1	(b) Capital Improvement Project:	
2	Chuuk- Weno Secondary Road and Heavy	
3	Equipment Purchase .....	\$ 300,000
4	(c) Capital Improvement Project:	
5	Kosrae- Walung Water Channel .....	300,000
6	(d) Capital Improvement Project:	
7	Pohnpei: Capital Road Improvement .....	300,000
8	(e) Capital Improvement Project:	
9	Yap – Preparation for the 2018	
10	Micro Games .....	300,000
11	(f) Outer Island Airport.....	1,000,000
12	(g) FSM National Government Computer	
13	Network .....	277,420
14	(5) <u>Department of Justice</u>	
15	(a) Slipping of FSS Independence.....	750,000
16	(b) Satellite Phone and Usage Billings	-0-
17	(c) Patrol Boats Major Maintenance	
18	Project .....	125,000
19	(d) Anti-Human Trafficking Enforcement,	
20	Campaign, and Investigation .....	100,000
21	(6) <u>Office of Environment &amp; Emergency Management</u>	
22	(a) Fostering Sustainable Solid	
23	Waste Management .....	-0-
24	(7) <u>President's Office</u>	
25	(a) FSM Trust Fund.....	7,500,000

1	(b) National Staff Upgrading..... \$	-0-
2	(c) FSM Economic Develop. Project...	-0-
3	(d) Implementation of ODA Policy....	50,000
4	(e) 2016 Development Partners	
5	Meeting .....	-0-
6	(f) Compact Review Committee.....	50,000
7	(8) <u>National Election</u>	
8	(a) Voter ID Card and New Voter	
9	Registration Project .....	50,000
10	(9) <u>Department of Health and Social Affairs</u>	
11	(a) Health Services Special	
12	Pathologist .....	58,000
13	(b) Environment: Food & Water Lab	
14	Testing .....	78,000
15	(c) Medical Specialist Team.....	195,000
16	(d) Health data management.....	208,500
17	(e) Chuuk Food Safety Office.....	50,000
18	(f) Doctors: Foundation Project.....	127,500
19	(g) MOE-BHWP Med.....	20,000
20	(10) <u>Department of Education</u>	
21	(a) National Dept. of Education- 3	
22	Initiatives Projects .....	404,792
23	(b) Data collection & reporting	
24	(SEG Initiative) .....	556,074
25	(c) Teacher and Principal Academies..	-0-

1	(d) Aid to COM-FSM Students.....\$	260,000
2	(11) <u>Insurance Board</u>	
3	(a) Improve and Strengthen the Country's	
4	Insurance Statutory and Regulatory Framework	-0-
5	(b) In-House Consultant/ On Site	
6	Examination and Investigation of Affairs	
7	of Captive Insurance .....	-0-
8	(12) <u>Other Capital and Human Resource Development</u>	
9	(a) FSM Mission Repair and Maintenance	-0-
10	(b) State Judiciaries: Renovation of	
11	Chuuk State Supreme Court .....	25,000
12	(c) Upgrade: FSM internet to fiber	
13	optic .....	-0-
14	(d) Legal and Advocacy Services:	
15	Washington, D.C., to provide independent	
16	advice in support of the Joint Committee on	
17	Compact Review and Planning (JCRP) and Compact-	
18	related activities of all branches of	
19	government .....	1,000,000
20	(e) Congress Committee Room renovations	105,687"

21 Section 10. Employment Ceilings. The maximum number of  
 22 positions for each branch and agency of the National Government of  
 23 the Federated States of Micronesia for fiscal year 2016 shall be as  
 24 follows:

25	(1)Executive Branch .....	469
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1	(2) Legislative Branch .....	63
2	(3) Judiciary Branch .....	35
3	(4) Public Auditor .....	21
4	(5) Agencies	
5	(a) National Oceanic Resource	
6	Management Authority.....	11
7	(b) FSM Banking Board.....	4
8	(c) FSM Insurance Board .....	5
9	(d) National Postal Services.....	40
10	(6) Special Programs	
11	(a) National Election Commission Office	13

12       Section 11. Reprogramming. Reprogramming of funds into or  
13 from the personnel budget line item shall not be permitted. The  
14 President, Speaker, Chief Justice and Public Auditor may reprogram  
15 up to 10% percent to or from the funds appropriated in sections 2  
16 (Operating Expenses of the Executive Branch), 3 (Operating  
17 Expenses of the Legislative Branch), 4 (Operating Expenses of the  
18 National Judicial Branch), and 5 (Operating Expenses of the  
19 National Public Auditor). Reprogramming of funds within a  
20 department, office or agency shall be effected by the head of such  
21 department, office or agency by specifying in writing to the  
22 Secretary of the Department of Finance and Administration of the  
23 FSM National Government, the accounts for which funding is either  
24 increased or decreased. Reprogramming other than as specified  
25 herein is not permitted, and more specifically, reprogramming into

1 or out of any line item contained in section 8 (Grants, Subsidies  
2 and Contributions) or section 9 (Capital and Human Resources  
3 Development) is not permitted. The President shall report to  
4 Congress within one month of the last day of each financial  
5 quarter all amounts reprogrammed inter or intra a department,  
6 office or agency.

7 Section 12. Allotment and Management of Funds and Lapse  
8 Dates.

9 (1) General provisions.

10 (a) All funds appropriated by this act shall be  
11 allotted, managed, administered and accounted for in accordance  
12 with applicable law, including, but not limited to, the Financial  
13 Management Act of 1979.

14 (b) The allottees shall be responsible for ensuring  
15 that these funds, or so much thereof as may be necessary, are used  
16 solely for the purposes specified in this act, and that no  
17 obligations are incurred in excess of the sums appropriated.

18 (2) Allottees. The allottees of the funds appropriated  
19 by this act are as follows:

20 (a) Section 2 - the allottee of these funds shall be  
21 the President of the Federated States of Micronesia;

22 (b) Section 3 - the allottee of these funds shall be  
23 the Speaker of the Congress of the Federated States of Micronesia;

24 (c) Section 4 - the allottee of these funds shall be  
25 the Chief Justice of the Supreme Court of the Federated States of

1 Micronesia;

2           (d) Section 5 – the allottee of these funds shall be  
3 the Public Auditor of the Federated States of Micronesia;

4           (e) Sections 6 through 9 – the allottee of these funds  
5 shall be the President of the Federated States of Micronesia;

6 PROVIDED, HOWEVER, that for the following subsections of sections 8  
7 through 9 of this act:

8           (i) Section 8(6)(g) – the allottee shall be the  
9 President of the College of Micronesia – FSM;

10           (ii) Section 8 (9)(a) through (v) – the allottee  
11 of these funds shall be the Speaker of the Congress of the  
12 Federated States of Micronesia;

13           (iii) Section 8(12)(a) through (d) – the allottee  
14 of these funds shall be the Chief Justice of the respective State  
15 Supreme Court;

16           (iv) Section 8(12)(o) – the allottee of these  
17 funds shall be the Governor of the respective States;

18           (v) Section 8(12)(p) – the allottee of these funds  
19 shall be the Governor of the State of Yap;

20           (iv) Section 9(1)(a) through (c) – the allottee of  
21 these funds shall be the President of the College of Micronesia-  
22 FSM;

23           (v) Section 9(4)(b) through (e) – the allottee of  
24 these funds shall be the Governor of the respective States;

25           (v) Section 9(12)(b) – the allottee of these funds

