

AN ACT

To further amend Public Law No. 8-96, as amended by Public Laws Nos. 8-130, 8-131, and 8-151, by further amending section 1, as amended by Public Laws Nos. 8-131 and 8-151, to appropriate \$1,071,081 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1995, as supplemental funding for the Executive Branch; by further amending section 5, as amended by Public Law No. 8-151, to appropriate \$73,000 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1995, as supplemental funding for the National Postal Service; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

Section 1. Section 1 of Public Law No. 8-96, as amended by Public Laws Nos. 8-131 and 8-151, is hereby further amended to read as follows:

"Section 1. Operating expenses of the Executive Branch. The sum of \$16,053,293, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1995, for the operations of the Executive Branch of the National Government of the Federated States of Micronesia during fiscal year 1995. Of the total funds appropriated under this section, \$566,065 shall be deemed to come from the funds available under sections 216(a)(1) of the Compact of Free Association. The sum appropriated by this section shall be apportioned as follows:

(1) Office of the President

(a) Office of the President

| | | |
|---|----|---------|
| (i) Personnel expenses | \$ | 236,000 |
| (ii) Travel | | 89,300 |
| (iii) Contractual services, grants, subsidies, and contributions | | 123,500 |
| (iv) Others..... | | 66,100 |
| (v) National elections | | 509,502 |
| (vi) Presidential inauguration | | 50,000 |

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|---|-----------|
| (vii) Conference Travel | \$ 50,000 |
| (b) Office of Public Information | |
| (i) Personnel expenses | 86,600 |
| (ii) Travel..... | 19,400 |
| (iii) Contractual services, grants, subsidies, and contributions | 2,500 |
| (iv) Others..... | 549,900 |
| (c) Disaster Control Office | |
| (i) Personnel expenses | 21,000 |
| (ii) Travel | 3,500 |
| (iii) Contractual services, grants, subsidies, and contributions | -0- |
| (iv) Others..... | 15,000 |
| (2) Department of External Affairs | |
| (a) Administration | |
| (i) Personnel expenses | 105,700 |
| (ii) Travel..... | 84,836 |
| (iii) Contractual services, grants, subsidies, and contributions | 33,000 |
| (iv) Others..... | 84,500 |
| (b) Division of Asian, Pacific, African Affairs & Multilateral Affairs | |
| (i) Personnel expenses | 170,400 |
| (ii) Travel | -0- |
| (iii) Contractual services, grants, | |

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|-------------------------------------|----|---------|
| subsidies, and contributions | \$ | -0- |
| (iv) Others | | -0- |
| (c) FSM Consulate - Guam | | |
| (i) Personnel expenses | | 179,400 |
| (ii) Travel | | 3,000 |
| (iii) Contractual services, grants, | | |
| subsidies, and contributions | | 115,900 |
| (iv) Others..... | | 55,000 |
| (d) FSM Consulate - Honolulu | | |
| (i) Personnel expenses | | 165,403 |
| (ii) Travel..... | | 2,900 |
| (iii) Contractual services, grants, | | |
| subsidies, and contributions | | 110,003 |
| (iv) Others..... | | 43,300 |
| (e) FSM Embassy - Washington, D.C. | | |
| (i) Personnel expenses | | 249,350 |
| (ii) Travel | | 28,100 |
| (iii) Contractual services, grants, | | |
| subsidies, and contributions | | 247,650 |
| (iv) Others | | 70,000 |
| (f) FSM Embassy - Suva, Fiji | | |
| (i) Personnel expenses | | 138,200 |
| (ii) Travel | | 17,000 |
| (iii) Contractual services, grants, | | |
| subsidies, and contributions | | 44,020 |

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| (iv) Others | \$ 36,800 |
| (g) Division of American and European Affairs | |
| (i) Personnel expenses | 84,100 |
| (ii) Travel | -0- |
| (iii) Contractual services, grants, subsidies, and contributions | -0- |
| (iv) Others | -0- |
| (h) FSM Embassy - Tokyo, Japan | |
| (i) Personnel expenses | 427,429 |
| (ii) Travel | 48,588 |
| (iii) Contractual services, grants, subsidies, and contributions | 396,714 |
| (iv) Others | 158,499 |
| (i) United Nations Mission | |
| (i) Personnel expenses | 192,365 |
| (ii) Travel..... | 45,600 |
| (iii) Contractual services, grants, subsidies, and contributions | 549,000 |
| (iv) Others..... | 75,000 |
| (3) Department of Finance | |
| (a) Administration | |
| (i) Personnel expenses | 127,200 |
| (ii) Travel | 49,100 |
| (iii) Contractual services, grants, | |

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|---------------------------------------|----|---------|
| subsidies, and contributions | \$ | 1,000 |
| (iv) Others | | 56,100 |
| (b) Division of Automated Data | | |
| Processing | | |
| (i) Personnel expenses | | 85,000 |
| (ii) Travel | | 5,500 |
| (iii) Contractual services, grants, | | |
| subsidies, and contributions | | 49,000 |
| (iv) Others | | 28,300 |
| (c) Division of Investment Management | | |
| (i) Personnel expenses | | 81,300 |
| (ii) Travel..... | | 16,400 |
| (iii) Contractual services, grants, | | |
| subsidies, and contributions | | -0- |
| (iv) Others..... | | 10,522 |
| (d) Division of Accounting | | |
| (i) Personnel expenses | | 288,000 |
| (ii) Travel | | 17,600 |
| (iii) Contractual services, grants, | | |
| subsidies, and contributions | | 13,200 |
| (iv) Others | | 19,440 |
| (e) Division of Revenue | | |
| (i) Personnel expenses | | 379,800 |
| (ii) Travel..... | | 24,500 |
| (iii) Contractual services, grants, | | |

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|--|-----------|
| subsidies, and contributions | \$ 74,940 |
| (iv) Others..... | 43,300 |
| (f) Division of Customs | |
| (i) Personnel expenses | 328,000 |
| (ii) Travel..... | 15,600 |
| (iii) Contractual services, grants, | |
| subsidies, and contributions | 43,472 |
| (iv) Others..... | 27,300 |
| (g) Division of Property & Supply | |
| (i) Personnel expenses | 71,800 |
| (ii) Travel..... | 7,100 |
| (iii) Contractual services, grants, | |
| subsidies, and contributions | -0- |
| (iv) Others | 11,600 |
| (4) Department of Resources and Development | |
| (a) Administration | |
| (i) Personnel expenses | 150,800 |
| (ii) Travel..... | 34,300 |
| (iii) Contractual services, grants, | |
| subsidies, and contributions | 21,200 |
| (iv) Others | 36,000 |
| (b) Division of Commerce and Industry | |
| (i) Personnel expenses | 61,300 |
| (ii) Travel | 7,700 |

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| (iii) Contractual services, grants, subsidies, and contributions | \$ 9,500 |
| (iv) Others | 7,400 |
| (c) Division of Agriculture | |
| (i) Personnel expenses | 48,600 |
| (ii) Travel | 16,300 |
| (iii) Contractual services, grants, subsidies, and contributions | 10,000 |
| (iv) Others..... | 12,200 |
| (d) Division of Marine Resources | |
| (i) Personnel expenses | 62,100 |
| (ii) Travel | 15,300 |
| (iii) Contractual services, grants, subsidies, and contributions | 1,200 |
| (iv) Others..... | 6,800 |
| (e) Division of Labor | |
| (i) Personnel expenses..... | 72,300 |
| (ii) Travel..... | 21,500 |
| (iii) Contractual services, grants, subsidies, and contributions | 600 |
| (iv) Others..... | 4,000 |
| (5) Department of Transportation | |
| (a) Administration | |
| (i) Personnel expenses | 65,200 |
| (ii) Travel..... | 19,900 |

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|---|----------|
| (iii) Contractual services, grants, subsidies, and contributions | \$ 3,000 |
| (iv) Others..... | 15,500 |
| (b) Marine Division | |
| (i) Personnel expenses | 94,000 |
| (ii) Travel..... | 19,300 |
| (iii) Contractual services, grants, subsidies, and contributions | 499,492 |
| (iv) Others..... | 1,300 |
| (c) Civil Aviation Division | |
| (i) Personnel expenses | 52,800 |
| (ii) Travel..... | 20,000 |
| (iii) Contractual services, grants, subsidies, and contributions | -0- |
| (iv) Others..... | 3,000 |
| (d) Communication Division | |
| (i) Personnel expenses | 38,400 |
| (ii) Travel..... | 18,300 |
| (iii) Contractual services, grants, subsidies, and contributions | 500 |
| (iv) Others | 5,800 |
| (6) Department of Health Services | |
| (a) Administration | |
| (i) Personnel expenses | 72,300 |
| (ii) Travel..... | 21,200 |

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|---|----------|
| (iii) Contractual services, grants, subsidies, and contributions | \$ 2,500 |
| (iv) Others..... | 13,000 |
| a) American Pacific Nursing | |
| Leadership Conference | 10,000 |
| (b) Environmental & Community Services Division | |
| (i) Personnel expenses | 169,200 |
| (ii) Travel..... | 7,000 |
| (iii) Contractual services, grants, subsidies, and contributions | -0- |
| (iv) Others..... | 141,402 |
| (c) Preventive Health Services Division | |
| (i) Personnel expenses | 85,900 |
| (ii) Travel | -0- |
| (iii) Contractual services, grants, subsidies, and contributions | -0- |
| (iv) Others..... | -0- |
| (d) Medical Care Services Division | |
| (i) Personnel expenses | 38,900 |
| (ii) Travel..... | -0- |
| (iii) Contractual services, grants, subsidies, and contributions | -0- |
| (iv) Others | -0- |
| (v) Controlled Substance | |

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|---|----|---------|---------|
| Procurement Revolving Fund | \$ | 10,000 | |
| (7) Department of Education | | | |
| (a) Personnel expenses | | 163,200 | |
| (b) Travel | | | |
| (i) Travel within the FSM | | 9,600 | |
| (ii) Travel outside the FSM | | 4,800 | |
| (c) Contractual services, grants, subsidies, and contributions | | | 25,000 |
| (d) Others | | -0- | |
| (e) Scholarship funds for school year 1995-96 | | | |
| (i) Chuuk..... | | 124,800 | |
| (ii) Kosrae | | 39,000 | |
| (iii) Pohnpei..... | | 87,300 | |
| (iv) Yap..... | | 48,900 | |
| (8) Office of the Attorney General | | | |
| (a) Administration | | | |
| (i) Personnel expenses | | 70,000 | |
| (ii) Travel | | 16,300 | |
| (iii) Contractual services, grants, subsidies, and contributions | | | 133,350 |
| (iv) Others | | 25,000 | |
| (b) Division of Litigation | | | |
| (i) Personnel expenses | | 78,300 | |
| (ii) Travel | | 15,500 | |

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|---|----------|
| (iii) Contractual services, grants, subsidies, and contributions | \$ 3,800 |
| (iv) Others..... | 2,400 |
| (c) Division of Law | |
| (i) Personnel expenses | 111,400 |
| (ii) Travel | 18,100 |
| (iii) Contractual services, grants, subsidies, and contributions | -0- |
| (iv) Others | 5,750 |
| (d) Division of International Law | |
| (i) Personnel expenses | 61,800 |
| (ii) Travel | 28,000 |
| (iii) Contractual services, grants, subsidies, and contributions | -0- |
| (iv) Others..... | 2,000 |
| (e) Division of Immigration | |
| (i) Personnel expenses | 331,917 |
| (ii) Travel | 16,500 |
| (iii) Contractual services, grants, subsidies, and contributions | 21,000 |
| (iv) Others..... | 23,100 |

(f) FSM National Police - (\$566,065 of the funds appropriated for this Division shall be deemed to come from funds available under sections 216(a)(1) of the Compact of Free Association)

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|---|------------|
| (i) Personnel expenses | \$ 946,620 |
| (ii) Travel..... | 38,100 |
| (iii) Contractual services, grants, subsidies, and contributions | 104,000 |
| (iv) Others..... | 578,432 |
| (9) Office of the Public Defender | |
| (a) Personnel expenses | 475,400 |
| (b) Travel | 35,400 |
| (c) Contractual services, grants, subsidies, and contributions | 33,600 |
| (d) Others | 41,000 |
| (10) Office of the Budget | |
| (a) Administration | |
| (i) Personnel expenses | 61,900 |
| (ii) Travel..... | 20,500 |
| (iii) Contractual services, grants, subsidies, and contributions | 38,500 |
| (iv) Others | 26,300 |
| (b) Division of Budget Administration and Preparation | |
| (i) Personnel expenses | 65,400 |
| (ii) Travel | 9,200 |
| (iii) Contractual services, grants, subsidies, and contributions | -0- |
| (iv) Others | -0- |

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|---|-----------|
| (c) Division of Administrative Management | |
| (i) Personnel expenses | \$ 35,900 |
| (ii) Travel | 3,700 |
| (iii) Contractual services, grants, subsidies, and contributions | -0- |
| (iv) Others | -0- |
| (d) Division of Grants Management | |
| (i) Personnel expenses | 43,700 |
| (ii) Travel | 5,700 |
| (iii) Contractual services, grants, subsidies, and contributions | -0- |
| (iv) Others | -0- |
| (11) Office of Planning and Statistics | |
| (a) Administration | |
| (i) Personnel expenses | 54,400 |
| (ii) Travel | 8,000 |
| (iii) Contractual services, grants, subsidies, and contributions | 2,500 |
| (iv) Others..... | 85,000 |
| (b) Division of Planning | |
| (i) Personnel expenses | 87,500 |
| (ii) Travel..... | 8,200 |
| (iii) Contractual services, grants, subsidies, and contributions | -0- |
| (iv) Others | -0- |

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|---|------------|
| (c) Division of Statistics | |
| (i) Personnel expenses | \$ 153,100 |
| (ii) Travel | 8,600 |
| (iii) Contractual services, grants, subsidies, and contributions | -0- |
| (iv) Others | -0- |
| (d) Division of Construction Review | |
| (i) Personnel expenses | 153,400 |
| (ii) Travel..... | 9,400 |
| (iii) Contractual services, grants, subsidies, and contributions | -0- |
| (iv) Others..... | -0- |
| (e) Division of Maintenance | |
| (i) Personnel expenses | 189,800 |
| (ii) Travel..... | -0- |
| (iii) Contractual services, grants, subsidies, and contributions | 30,000 |
| (iv) Others..... | 40,000 |
| (f) Architectural and engineering services, geotechnical reports, and survey review for each of the State Campuses of COM-FSM | 190,000 |
| (g) Completion of Phase II(a) of Palikir Campus of COM-FSM | |
| (i) Personnel (project manager) .. | 60,000 |
| (ii) Testing lab services | 21,000 |

(iii) Architectural and engineering
services..... \$ 25,000

(iv) Contingency 50,000

(12) Office of Administrative Services

(a) Administration

(i) Personnel expenses 57,000

(ii) Travel..... -0-

(iii) Recruitment and repatriation .. 140,000

(iv) Contractual services, grants,
subsidies, and contributions 751,396

(v) Others 8,600

(b) Division of Training

(i) Personnel expenses 57,500

(ii) Travel..... 1,500

(iii) Contractual services, grants,
subsidies, and contributions 300

(iv) Others 1,400

(c) Division of Archives & Historic

Preservation

(i) Personnel expenses 48,700

(ii) Travel -0-

(iii) Contractual services, grants,
subsidies, and contributions 16,200

(iv) Others 2,200

(d) Division of Personnel

| | |
|---|-----------|
| (i) Personnel expenses | \$ 66,400 |
| (ii) Travel | 2,900 |
| (iii) Contractual services, grants, subsidies, and contributions | 5,000 |
| (iv) Others | 2,000" |

Section 2. Section 5 of Pubic Law No. 8-96, as amended by Public Law No. 8-151, is hereby further amended to read as follows:

"Section 5. Operating expenses of agencies of the National Government. The sum of \$2,158,887, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1995, for the operations of independent agencies, commissions, authorities, boards, bureaus, and other organizations of the National Government of the Federated States of Micronesia during fiscal year 1995. The sum appropriated by this section shall be apportioned as follows:

(1) Micronesian Maritime Authority

| | |
|---|------------|
| (a) Personnel expenses | \$ 180,000 |
| (b) Travel | 95,000 |
| (c) Contractual services, grants, subsidies, and contributions | 64,300 |
| (d) Others | 32,200 |

(2) Board of Regents - College of Micronesia-FSM

| | |
|------------------------------|--------|
| (a) Personnel expenses | -0- |
| (b) Travel | 44,000 |

| | |
|---|------------|
| (c) Contractual services, grants, subsidies, and contributions | 10,000 |
| (d) Others | 31,290 |
| (3) Federated States of Micronesia Coconut Development Authority | |
| (a) Personnel expenses | 47,900 |
| (b) Travel | 22,000 |
| (c) Contractual services, grants, subsidies, and contributions | 30,450 |
| (d) Others | 11,500 |
| (4) National Postal Service | |
| (a) Personnel expenses | \$ 474,267 |
| (b) Travel | 48,000 |
| (c) Contractual services, grants, subsidies, and contributions | 147,840 |
| (d) Others | 84,600 |
| (5) National Fisheries Corporation | |
| (a) Personnel expenses | 249,400 |
| (b) Travel | 70,000 |
| (c) Contractual services, grants, subsidies, and contributions | 103,500 |
| (d) Others | 71,850 |
| (6) Federated States of Micronesia Development Bank | 250,000 |
| (7) FSM Banking Board | 90,790" |

Section 3. This act shall become law upon approval by the President of the Federated States of Micronesia or upon its becoming law without such approval.

June 26 _____, 1995

/s/ Bailey Olter _____
Bailey Olter
President
Federated States of Micronesia