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|----|--|---------------------------------|
| 1. | Short title  | 4. New Schedules 1, 1(b), 2, 3, |
| 2. | Application  | and 4, and Summary substituted  |
| 3. | Grant and appropriation out of<br>the Cook Islands Government<br>Account | Schedules                       |
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2005, No. 1

An Act to amend the Appropriation Act 2004

18<sup>th</sup> March 2005

**MOST GRACIOUS SOVEREIGN:** We, Your Majesty's most dutiful and loyal subjects, the Parliament of the Cook Islands, towards making good the supply which we have cheerfully granted to Your Majesty in this year, have resolved to grant Your Majesty the sum specified in this Act and humbly ask Your Majesty to assent to the sum. And be it enacted by the Parliament of the Cook Islands in Session assembled, and by the authority of the same, as follows:

1. Short title – This Act may be cited as the Appropriation Amendment Act 2005 and shall be read together with and deemed part of the Appropriation Act 2004 (“the principal Act”)
2. Application – This Act applies to the year ending on the thirtieth day of June 2005 (“the year”)
3. Grant and appropriation out of the Cook Islands Government Account  
Subsection (1) of section 2 of the principal Act is amended by omitting the amount “\$93,834,679”, and substituting the amount “\$96,643,134”.

4. New Schedules 1, 1(b), 2, 3, and 4 and Summary substituted – The principal Act is further amended by repealing Schedules 1, 1(b), 2, 3 and 4, and the Summary, and substituting the schedules and the summary set out in the Schedule of this Act.

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This Act is administered in the Ministry of Finance and Economic Management

## Ministry Appropriations

MINISTRY	Gross Expenditure	Trading Revenue	Net Appropriation	POBOCs	Capital Expenditure	Total Appropriation
AGRICULTURE	1,430,300	175,000	1,255,300	0	23,542	1,278,842
AUDIT (PERCA)	722,500	80,000	642,500	0	10,000	652,500
CROWN LAW	389,455	0	389,455	0	21,000	410,455
CULTURE	927,070	120,000	807,070	90,000	26,000	923,070
DEVELOPMENT INVESTMENT BOARD	518,858	0	518,858	0	2,000	520,858
EDUCATION	8,216,347	50,000	8,166,347	934,390	160,000	9,260,737
ENVIRONMENT (TU'ANGA TAPOROPORO)	727,891	15,000	712,891	410,000	4,000	1,126,891
FINANCIAL INTELLIGENCE UNIT	348,600	0	348,600	0	0	348,600
FOREIGN AFFAIRS	1,490,804	0	1,490,804	345,000	4,000	1,839,804
HEAD OF STATE	193,800	0	193,800	0	5,000	198,800
HEALTH	8,131,544	250,000	7,881,544	525,000	744,000	9,150,544
HUMAN RESOURCE DEVELOPMENT	303,902	0	303,902	230,000	4,000	537,902
INTERNAL AFFAIRS	1,203,012	54,000	1,149,012	8,236,620	50,000	9,435,632
JUSTICE	1,344,586	407,700	936,886	244,867	0	1,181,753
MARINE RESOURCES	1,169,400	100,000	1,069,400	0	0	1,069,400
MFEM	2,319,930	215,000	2,104,930	1,561,980	25,000	3,691,910
NATURAL HERITAGE TRUST	62,504	15,000	47,504	0	0	47,504
OMBUDSMAN	161,457	0	161,457	0	0	161,457
PARLIAMENT	696,600	10,000	686,600	2,285,400	7,000	2,979,000
POLICE	2,912,812	81,600	2,831,212	171,000	100,000	3,102,212
PRIME MINISTER'S OFFICE	1,350,432	0	1,350,432	196,000	16,000	1,562,432
PUBLIC SERVICE COMMISSION	322,800	0	322,800	115,000	4,000	441,800
TRANSPORT	402,100	0	402,100	0	0	402,100
TOURISM CORPORATION	3,282,400	0	3,282,400	100,000	0	3,382,400
WORKS	2,032,250	280,000	1,752,250	123,000	1,544,275	3,419,525
OUTER ISLANDS (Refer Schedule 1(b))	9,463,942	2,010,500	7,453,442	0	2,204,762	9,658,204
MINISTERIAL SUPPORT						
Prime Minister	335,000	0	335,000	0	0	335,000
Deputy Prime Minister	310,000	0	310,000	0	0	310,000
Justice	190,000	0	190,000	0	45,000	235,000
Culture	190,000	0	190,000	0	25,000	215,000
Internal Affairs & Health	190,000	0	190,000	0	30,000	220,000
Foreign Affairs	190,000	0	190,000	0	0	190,000
Leader of Opposition	190,000	0	190,000	0	0	190,000
GROSS TOTAL	51,720,295	3,863,800	47,856,495	15,568,257	5,054,579	68,479,331

**Schedule 1 (b)**  
**Outer Island Appropriations**

2005, No. 1

<b>ISLAND</b>	<b>Gross Expenditure</b>	<b>Trading Revenue</b>	<b>Net Appropriation</b>	<b>POBOCs</b>	<b>Capital Expenditure</b>	<b>Total Appropriation</b>
Aitutaki	2,442,100	1,169,886	1,272,214	0	376,550	1,648,764
Atiu	950,082	206,000	744,082	0	369,212	1,113,294
Mangaia	1,179,642	198,000	981,642	0	484,000	1,465,642
Manihiki	584,005	96,200	487,805	0	25,000	512,805
Mauke	599,409	128,350	471,059	0	298,000	769,059
Mitiaro	510,140	50,700	459,440	0	45,000	504,440
Nassau	123,164	1,700	121,464	0	51,500	172,964
Palmerston	211,766	12,900	198,866	0	32,000	230,866
Penrhyn	644,673	56,364	588,309	0	31,000	619,309
Pukapuka	455,083	35,000	420,083	0	242,500	662,583
Rakahanga	623,703	55,400	568,303	0	50,000	618,303
Head Office & Support	1,140,175	0	1,140,175		200,000	1,340,175
<b>Gross Total</b>	<b>9,463,942</b>	<b>2,010,500</b>	<b>7,453,442</b>	<b>0</b>	<b>2,204,762</b>	<b>9,658,204</b>

**SCHEDULE 2**  
**BENEFITS AND OTHER UNREQUITED EXPENSES**

	<b>Budget</b>	<b>Estimate</b>
Welfare Payments	7,427,620	7,627,620
Parliamentary Superannuation	258,000	258,000
<b>TOTAL BENEFITS AND OTHER UNREQUITED EXPENSES</b>	<b>7,685,620</b>	<b>7,885,620</b>

**SCHEDULE 3**  
**BORROWING EXPENSES AND DEBT REPAYMENT**

Gross Debt Servicing (Schedule 10)	5,218,599	5,375,287
<b>TOTAL BORROWING EXPENSES DEBT REPAYMENT</b>	<b>5,218,599</b>	<b>5,375,287</b>

**SCHEDULE 4**  
**OTHER EXPENSES**

Airport Authority	1,550,000	1,550,000
Building Maintenance	750,000	750,000
Contribution for Waste Disposal Project	850,000	850,000
Foreign Aid	14,141,516	14,141,516
European Union Funding	3,800,000	3,800,000
Outer Islands Development Grant Fund	250,000	250,000
Contingency Funds - Capital Expenditure	75,000	75,000
Contingency Funds - Operating	150,000	200,000
Transfer from Land Trust Reserve Courthouse fitout costs	1,040,000	1,040,000
Purchase of currency coins	132,000	132,000
<b>TOTAL OTHER EXPENSES</b>	<b>22,738,516</b>	<b>22,788,516</b>

**SUMMARY**

Schedule 1 - Ministry Outputs(Net), POBOCs and Capital Expenditure (Excludes Benefits and Other Unrequited Expenses)	58,191,944	60,593,711
Schedule 2 - Benefits and Other Unrequited Expenses	7,685,620	7,885,620
Schedule 3 - Borrowing Expenses and Debt Repayment	5,218,599	5,375,287
Schedule 4 - Other Expenses	22,738,516	22,788,516
<b>TOTAL APPROPRIATIONS</b>	<b>93,834,679</b>	<b>96,643,134</b>