



ANALYSIS

	Title	
1.	Short Title and application	Schedules
2.	Grant and appropriation out of the Cook Islands Government Account	

2000, No. 11

An Act of the Parliament of the Cook Islands to appropriate certain sums of money out of the Cook Islands Government Account to the services of the year ending with the thirtieth day of June 2001 and to appropriate the supplies granted in this period

(10 August 2000)

MOST GRACIOUS SOVEREIGN: We, your Majesty's most dutiful and loyal subjects, the Parliament of the Cook Islands, towards making good the supply which we have cheerfully granted to Your Majesty in this year, have resolved to grant unto Your Majesty the sum hereinafter mentioned and do therefore most humbly beseech Your Majesty that it may be enacted. And be it enacted by the Parliament of the Cook Islands in Session assembled, and by the authority of the same, as follows:

1. Short Title and application – This Act may be cited as the Appropriation Act 2000, and applies to the year ending on the thirtieth day of June 2001 (hereinafter referred to as "the year").

2. Grant and appropriation out of the Cook Islands Government Account -
 (1) The Minister responsible for Finance may issue and apply out of the Cook Islands Government Account, towards making good the supplies granted to Her Majesty for the services of the year, any sums which do not exceed the sum of \$70,225,352.

Price \$1.50

(2) The sums hereinbefore authorised to be supplied are appropriated for the services expressed in the several votes specified in the Schedules to this Act.

This Act is administered by the Ministry of Finance and Economic Management

SCHEDULE 1
MINISTRY APPROPRIATIONS

MINISTRY	Gross Expenditure	Trading Revenue	Surplus 1999/2000	Net Appropriation	POBOCs	Capital Expenditure	Total Appropriation
AGRICULTURE	725,927	100,000	0	625,927		84,000	709,927
PERCA	587,506	35,000	40,000	512,506		10,000	522,506
CROWN LAW	350,666	15,000	45,000	290,666			290,666
CULTURE	532,213	30,000	40,000	462,213		34,000	496,213
DIB	385,113	0	0	385,113		12,594	397,707
EDUCATION	4,140,103	5,500	0	4,134,603		62,000	4,196,603
ENVIRONMENT (TU'ANGA TAPOROPORO)	500,477	2,000	0	498,477	332,000	38,940	869,417
NATURAL HERITAGE TRUST	69,779	20,000	0	49,779			49,779
FOREIGN AFFAIRS	1,332,019	0	0	1,332,019	300,000	5,000	1,637,019
JUSTICE	1,176,473	315,247	0	861,226	138,450	60,078	1,059,754
HEALTH	5,890,967	228,000	260,000	5,402,967	271,768	348,800	6,023,535
INTERNAL AFFAIRS	1,079,499	56,533	0	1,022,966	6,020,730	54,200	7,097,896
MARINE RESOURCES	1,060,875	100,000	55,000	905,875		67,600	973,475
OUTER ISLANDS (Refer Schedule 1(b))	9,416,633	1,409,125	0	8,007,508		1,472,924	9,480,432
MFEM	2,443,583	770,363	80,000	1,593,220	743,055	36,000	2,372,275
PM's OFFICE	1,218,000	0	0	1,218,000		42,500	1,260,500
OFFSHORE FIN SERVICES	212,432	0	6,000	206,432			206,432
PARLIAMENT	592,241	12,000	0	580,241	2,039,624	27,500	2,647,365
OMBUDSMAN	116,967	0	0	116,967			116,967
HEAD OF STATE	125,447	0	0	125,447		3,000	128,447
POLICE	2,680,967	21,740	0	2,659,227	31,000	99,300	2,789,527
PSC	403,696	0	0	403,696	325,000		728,696
TRANSPORT	347,888	0	0	347,888	72,000		419,888
TOURISM CORPORATION	3,091,909	0	0	3,091,909			3,091,909
MOWEPP	1,522,914	215,000	88,000	1,219,914		1,390,743	2,610,657
Ministerial Support							
Prime Minister	330,000	0	0	330,000			330,000
DPM	260,000	0	0	260,000		111,500	371,500
Tourism, Tspt, Agric & Marine	140,000	0	0	140,000		51,000	191,000
Outer Islands	140,000	0	0	140,000		30,000	170,000
Education	120,000	0	0	120,000			120,000
Internal Affairs & Mowepp	120,000	0	0	120,000		42,600	162,600
Leader of Opposition	70,000	0	0	70,000			70,000
TOTAL	41,184,294	3,335,508	614,000	37,234,786	10,273,627	4,084,279	51,592,692

Schedule 1(b)
Comparative Analysis of Ministry Appropriations
Outer Island Analysis

2000/01 Budget							
MOID by Island	Gross Expenditure	Trading Revenue	Surplus 1999/2000	Net Appropriation	POBOC	Capital Expenditure	Total Appropriation
Aitutaki	2,365,654	808,912	0	1,556,742	0	60,000	1,616,742
Atiu	1,017,671	182,815	0	834,856	0	480,000	1,314,856
Head Office	806,812	0	0	806,812	0	20,000	826,812
Mangaia	1,365,433	140,250	0	1,225,183	0	36,000	1,261,183
Manihiki	550,356	60,600	0	489,756	0	190,000	679,756
Mauke	794,189	104,034	0	690,155	0	70,000	760,155
Mitiaro	502,227	44,689	0	457,538	0	143,392	600,930
Nassau	127,951	0	0	127,951	0	77,000	204,951
Palmerston	183,079	5,600	0	177,479	0	64,106	241,585
Penrhyn	557,079	37,425	0	519,654	0	184,000	703,654
Pukapuka	704,497	9,600	0	694,897	0	9,500	704,397
Rakahanga	441,685	15,200	0	426,485	0	138,926	565,411
TOTAL	9,416,633	1,409,125	0	8,007,508	0	1,472,924	9,480,432

SCHEDULE 2
BENEFITS AND OTHER UNREQUITED EXPENSES

Welfare Payments	5,874,230
Parliamentary Superannuation	450,000
TOTAL BENEFITS AND OTHER UNREQUITED EXPENSES	6,324,230

SCHEDULE 3
BORROWING EXPENSES AND DEBT REPAYMENT

Gross Debt Servicing	3,994,000
Prior Year - Aid Reappropriation	236,000
TOTAL BORROWING EXPENSES AND DEBT REPAYMENT	4,230,000

SCHEDULE 4
OTHER EXPENSES

Airport Authority	500,000
Building Maintenance	350,000
Contribution for Waste Disposal Project	400,000
Capital for CIIC for Loan Repayments	308,000
Foreign Aid	11,691,660
Capital Expenditure - Major Projects	853,000
Contingency Funds	300,000
TOTAL OTHER EXPENSES	14,402,660

SUMMARY

Schedule 1 - Ministry Outputs(Gross), POBOCs and Capital Expenditure (Excludes Benefits and Other Unrequited Expenses)	45,268,462
Schedule 2 - Benefits and Other Unrequited Expenses	6,324,230
Schedule 3 - Borrowing Expenses and Debt Repayment	4,230,000
Schedule 4 - Other Expenses	14,402,660
TOTAL APPROPRIATIONS	70,225,352